Town of Milton
115 Federal Street
Milton, DE 19968



www.milton.delaware.gov Phone: 302-684-4110 Fax: 302-684-8999

AGENDA

Milton Town Council Meeting Grace Church Fellowship Hall, 512 Union Street Monday, September 21, 2020 5:00pm Executive Session; 6:30 pm Regular Meeting

PLEASE NOTE – AS PERMITTED BY GUBERNATORIAL AUTHORITY, IN ORDER TO LIMIT THE RISK OF POTENTIAL COVID-19 EXPOSURE, THERE SHALL BE LIMITED ENTRY TO THE TOWN COUNCIL MEETING. THE PUBLIC IS ENCOURAGED TO PARTICIPATE IN THE COUNCIL MEETING EITHER BY ATTENDING OR CONNECTING ELECTRONICALLY. FURTHER INSTRUCTIONS ARE LISTED AT THE BOTTOM OF THIS AGENDA.

- 1. Call to Order
- 2. Roll Call
- 3. Additions or Corrections to the Agenda
- 4. Agenda Approval
- 5. Executive Session:
 - a. Discussion of the content of documents, excluded from the definition of "public record" in § 10002 of this title where such discussion would disclose the contents of such documents, including records of any building or structure operated by the State or any of its political subdivisions, the disclosure of which would reveal the building's or structure's life, safety and support systems, surveillance techniques, alarm or security systems or technologies, operational and evacuation plans or protocols, or personnel deployments
 - b. Strategy sessions, involving legal advice or opinion from an attorney-at-law, with respect to collective bargaining or pending or potential litigation, when an open meeting would have an adverse effect on the bargaining or litigation position of the public body
- 6. Discussion and possible vote on Executive Session items
- 7. Moment of Silence
- 8. Pledge of Allegiance to the Flag
- 9. Presentation from Milton Attainable Housing, LLC on their annexation petition
- 10. PUBLIC HEARING- ANNEXATION PETITION FROM MILTON ATTAINABLE HOUSING LLC for parcels 235-14.00-123.00 (24716 Broadkill Road), 235-14.00-123.01 (24700 Broadkill Road), 235-14.16-1.00, 235-14.16-2.00, 235-14.16-3.00, 235-14.164.00. AND FOR THE PROPOSED AMENDMENT TO THE TOWN COMPREHENSIVE PLAN FOR THE SAME PARCELS.
- 11. Presentation from BBD, LLC on behalf of Stephen and Lynn Dexter
- 12. PUBLIC HEARING- ANNEXATION PETITION FROM BBD, LLC ON BEHALF OF STEPHEN & LYNN DEXTER for parcel 235-14.15-67.00, AND FOR THE PROPOSED

AMENDMENT TO THE TOWN COMPREHENSIVE PLAN FOR THE SAME PARCEL

- 13. Public Participation
- 14. Requests for removal of items from the Consent Agenda
- 15. Approval of the Consent Agenda on the following items:
 - a. Written Committee Reports
 - b. Written Department Reports: Town Managers Report, including the Administrative, Code Enforcement, Police, Project Coordinator, and Public Works Department Reports
 - c. Finance Report, and Statement of Revenues and Expenditures for July 2020
 - d. Minutes: July 27, 2020 and August 3, 2020
 - e. Executive Session Minutes: July 27, 2020, August 3, 2020, and August 17, 2020
 - f. Appointments to the Board of Adjustment
- 16. Discussion and possible vote on items removed from the Consent Agenda
- 17. Old Business- Discussion and possible vote on the following items:
 - a. Annexation petition from Milton Attainable Housing, LLC for parcels 235-14.00-123.00 (24716 Broadkill Road), 235-14.00-123.01 (24700 Broadkill Road), 235-14.16-1.00, 235-14.16-2.00, 235-14.16-3.00, 235-14.164.00. And for the proposed amendment to the Town Comprehensive plan for the same parcels
 - b. Annexation petition from BBD, LLC on behalf of Stephen & Lynn Dexter for the parcel 235-14.15 67.00, and for the proposed amendment to the Town Comprehensive Plan for the same parcel.
 - c. Fiscal year 2021 Annual Budget
 - d. Ordinance 2020-005 to amend Chapter 188 of the Town Code entitled "Subdivision of Land", including retitling said chapter as "Subdivision and Land Development"

18. Adjournment

Pursuant to 29 <u>Del. C.</u> § 10004(e) (2), Agenda items as listed may not be considered in sequence. This Agenda is subject to change to include additional items including Executive Sessions or the deletion of items including Executive Sessions, which arise at the time of the Meeting. Pursuant to 29 <u>Del. C.</u> § 10004(e) (4), this Agenda was prepared and posted by the Town Clerk on September 14, 2020, at 4:30pm.

-MEETING INSTRUCTIONS-

Milton Town Council is holding this meeting under the authority issued by Governor John C. Carney through Proclamation No. 17-3292. The meeting will be conducted in person and by teleconference technology.

To join the meeting via phone, please dial:

Dial -in Number: (425) 436-6360 Passcode: 500943

Or

Video and Screen Sharing:

Online meeting ID: tquass

Online meeting link: https://join.freeconferencecall.com/tquass

Members of the public joining the meeting on the phone will be provided an opportunity to make comments under the Public Comment section of this agenda only.

If any member of the public would like to submit comments electronically, please feel free to send them to krogers@ci.milton.de.us. All comments shall be submitted by 4:30 P.M. on Monday, September 21, 2020.

'Restrictions are being implemented to limit the exposure and risk related to "COVID-19" for Town personnel and members of the public who seek to attend the Town Council Meeting. Facial coverings will be required as well as practicing social distancing and the use of hand sanitizer at the door upon entry. These decisions are being made under the authority issued by Governor John C. Carney through Proclamation No. 17-3292. See: https://governor.delaware.gov/proclamation-173292-03132020/.

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September 4, 2020

To: Mayor and Town Council

From: Kristy Rogers, Town Manage

Re: August Monthly Report

To follow is a summary of administrative highlights:

- Attended Pinning Ceremony for Chief of Police Derrick Harvey.
- Participated on tele-conferences with Governor Carney and State agencies related to Coronavirus.
- Met with developer on fees related to annexation and building.
- Newly hired Office Assistant began August 18th.
- Viewed a webinar on the Americans with Disabilities Act related to current inventory assessment.
- Revised proposed annual budget per Town Council discussion.
- Attended Finance Committee meetings.
- Submitted last two documents needed for USDA water project review and funding consideration.
- Supervisors are in the process of completing annual staff evaluations.
- Continued communication on the Atlantic Avenue storm-water drainage issue.
- Met with Town Engineer on the status of projects.
- Continued organization and oversight of Town projects and administrative matters, and meetings with supervisors and staff members.

Status of Projects:

- Milton Rails to Trails, Phase II (Federal Street to Lavinia Street) Though there remain a few punchiest items, trail construction is complete! Beautification and lights are the next tasks; cannot be done until the trail is dedicated to the Town which is expected late fall.
- Town Comprehensive Plan: Limited Light Industrial is the last Code update to be completed. Subdivision and Zoning Code revisions are under review by P&Z and staff. A utility/construction manual is also in draft form and being reviewed by Mr. Wingo.
- Wagamons Water Main Extension Town is trying to finalize documentation and extended easement.
- Shipbuilders Well and Treatment Facility Notice of Award and Contracts have been issued. The pre-construction meeting is September 17th.
- Magnolia Street / Municipal Parking Lot drainage (including bulkhead): Final ORPT funding application is due in September. Exploration is continuing for final design plans.
- Sidewalk Repairs Sidewalk violation letters were mailed August 21st.

- Community Impact Fee Study The fee study is in progress; next update meeting will be mid-September.
- Atlantic Avenue (from Union Street to Country Road) and Chestnut Street (from Front Street to Coulter Street) water main, valve, corporation and town service line replacement – this project is combined with Atlantic Street for funding opportunities through DWSRF and USDA. The project is on the WIAC agenda for funding consideration in October.
- Atlantic Street water main upgrades Final engineer design plans are in progress; Mr. Wingo is to apply to DelDOT for water main installation permit. Waiting for DelDOT response.
- Homeland Security Grant for security improvements in the Lobby area at Town Hall: grant received, but have not started design plans. I've discussed this project with three contractors and only received two quotes. Meetings with contractors have continued. Hoping to have three quotes by end of September.
- ADA Transition Plan and Self-Assessment Report coordinating efforts with University of Delaware, Center for Transportation, for assistance and development of required plans. Funding was approved in the FY2019 Town budget and being carried into FY2020.
- Purchasing Procedure Ad-Hoc Finance Committee will forward to Mayor and Town Council once ready for adoption.
- Capital purchase policy and procedure Finance Committee is preparing and will forward to Mayor and Town Council once complete. A draft has been prepared and will be put to "test" during the six-month budget review process.

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August 31, 2020

To: Mayor and Town Council

From: Stephanic Coulbourne, Town Clerk

Re: August Administrative Report

In addition to administrative functions, below are highlights completed by the administrative staff for the month of June:

- Created Town Council packets for August 17th and August 31st meetings as well as public packets
- Advertised public hearing legal notices regarding zoning in local newspapers, on the town website and bulletin board
- Prepared and posted agendas for Town Council, Planning and Zoning, Board of Adjustments, Street, Sidewalks and Parks, Water, and Finance Committees
- Attended Finance Committee meeting to review proposed FY21 budget
- Conducted interviews for two Public Works positions
- Processed and mailed 2nd quarter utility billing and forwarded meter readings to Tidewater
- Processed billing for 51 utility accounts that needed to be read manually. Waiting on meter readings to process an additional 300 accounts
- Posted COVID-19 updates on the Town website
- Submitted CARES ACT reimbursement request for COVID-19 expenses \$5,617.69
- Submitted monthly pension contributions for all employees
- Processed accounts payable checks on a weekly basis
- Processed requests from mortgage companies seeking tax and utility balances for new purchases or refinances
- Processed payments for tax and utility accounts
- Continued organization and oversight of Town administrative matters

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August 31, 2020

To: Mayor and Town Council

From: Robert Wilson, Code Enforcement Officer

Re: Code Department Monthly Report

Attached you will find a report containing the majority of the duties performed by the code enforcement officer for the month of August, 2020. I am able to elaborate on any, and all, of the duties that are present in this report, if necessary.

Please feel free to contact me if there are any questions and/or comments.

C.E. MONTHLY REPORT - AUGUST 2020

Permits Issued:	202 Arch St.	Paver Patio & Walkway
	114 Tilney St.	Interior Renovations
	131 Pond Dr.	Single Family Dwelling
	131 Union St.	Relocate Front Entry Stairs
	110 Heritage Blvd.	Temporary Storage POD
	413 Hazzard St.	Fence
	429 Mainsail Ln.	Fence
	405 Atlantic Ave.	Fence
	321 Valley Rd.	In-Ground Pool
	116 Oysterman Dr.	Screen Porch
	307 Atlantic Ave.	Paver Patio
	450 Ocean Ct.	18'x16' Deck
	403 Sussex St.	Single Family Dwelling
	613 Mulberry St.	Single Family Dwelling
	308 Valley Rd.	Single Family Dwelling
	209 Grist Mill Dr.	Replace Decking Materials
	309 Mariners Cr.	Finish Basement
	130 Oysterman Dr.	Finish Basement
	412 Sussex St.	Bore 118' Cable TV Service
	701 Atlantic Ave.	Bore 150' Cable TV Service
	101 Heritage Blvd.	Solar Panels on Roof
	413 Pine St.	Renovations & Addition
	300 Arch St.	Single Family Dwelling
	302 Arch St.	Single Family Dwelling
	304 Arch St.	Single Family Dwelling
	306 Arch St.	Single Family Dwelling
	418 Chestnut St.	Replace Porch Windows
	116 W. Shore Dr.	Finish a Portion of Basement
	304 Chestnut St.	Dumpster Set in Yard
	316 Bay Ct.	Shed Set in Side Yard
	114 Oysterman Dr.	Concrete Patio

C.E. MONTHLY REPORT - AUGUST 2020

Issued 9 Certificates of Occupancy

<u>Violations:</u>	Working Without Permit Grass Height Junk Vehicles Sidewalk Nuisance Work w/o Bus. License Sign in R.O.W.	1 40 1 3 6 3 5
Certified Letters Mailed:	Grass Height Unregistered Vehicles Limbs Over Sidewalk	8 3 5
Business Licenses Issued:	Residential Contractor Professional Services General Services Residential Rental	10 1 1

8/3/20 - Spoke with potential buyer about 319 Union St.

8/10/20 -- Spoke with resident about town code pertaining to patios.

8/10/20 - Spoke with gentleman town code pertaining to setbacks and fences.

8/11/20 - Performed new rental inspection at 302 Bay Ct.

8/12/20 – Spoke with property owner in regards to the process to obtain a certificate of occupancy for new a construction permit.

8/21/20 - Spoke with realtor in regards to building code pertaining to flues.

8/21/20 - Spoke with realtor about building code pertaining to furnace venting.

8/24/20 - Spoke with builder regarding new construction permit fees.

8/24/20 - Spoke with builder regarding new construction permit fees.

8/26/20 - Spoke to builder regarding code for maximum building height for R-2 lot.

8/28/20 - Spoke with contractor about swimming pool setbacks.

C.E. MONTHLY REPORT – AUGUST 2020

8/31/20 - Spoke with builder about R-1 corner lot setbacks.

8/31/20 – Spoke with contractor about details regarding obtaining a permit to perform work on exterior stairs of a historic property.

MILTON POLICE DEPARTMENT



Chief Derrick L. Harvey

101 Federal Street • Milton • Delaware • 19968 Phone: (302) 684-8547 • Fax: (302) 684-8046

Monthly Highlights

August 2020

Received 2020 Dodge Durango purchased with grant funds.

Recruit attending DSP Academy graduation date set for September 10, 2020

Pfc. Whitehouse and Pfc Taylor were promoted to Corporals.

Received letter of award for \$5000 grant from CJC grant applied for this month.

Staff provided foot patrol and bike patrol at Bargains on the Broadkill.

Received 1200 AA batteries from DEMA for COVID Response assistance.

Chief Harvey attended a workshop on civil unrest and social issues at Del Tech.

Officers have been working OHS speeding and distracted driver special duties.

Officers qualified on their duty weapons at our Bridgeville Rifle Range.

MILTON POLICE DEPARTMENT



PRIDE

INTEGRITY

Chief Derrick L. Harvey

101 Federal Street • Milton • Delaware • 19968 Phone: (302) 684-8547 • Fax: (302) 684-8046

MILTON TOWN COUNCIL MEETING Monday, September 21, 2020

POLICE REPORT FOR THE MONTH OF July 2020

TOTAL COMPLAINTS	119
TOTAL CHARGES FOR THE MONTH(criminal + traffic)	287
ADULT ARRESTS	9
JUVENILE ARRESTS	0

COMPLAINTS

ACCIDENTS	4
DUI	3
DOMESTICS	4
ASSIST OTHERS AGENCIES	31
OTHERS, CPC, ESCORTS	77
TOTAL COMPLAINTS FOR MONTH	119

PATROL DATA, DOOR CHECKS, MAN H	OURS
VEHICLE PATROL HOURS	445
INVESTIGATION / MISC HOURS(AOA,PAPERWORK,ETC)	162
FOOT PATROL HOURS	72
TOTAL MAN HOURS	679
PROPRTY DOOR CHECKS	161
TOTAL MILEAGE FOR MONTH	3,679

CRIMINAL CHARGES

MISDEMEANER	21
Local Fugitives	4
FELONY	7
TOTAL	32

TRAFFIC CHARGES

Various Traffic Violations	184
TOTAL	184
IOTAL	184
WARNINGS	71

PERSONNEL AS OF THIS REPORT

1	CHIEF
0	CAPTAIN
0	LIEUTENANT
0	SERGEANTS
0	DETECTIVE / SGT.
2	CORPORALS
1	PATROLMAN FIRST CLASS
1	PATROLMAN
1	RECRUIT/CADET
1	ADM. ASST. TO POLICE DEPT.

Derrick L. Harvey

Derrick L. Harvey

Chief of Police

Date Submitted:

09/01/2020

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Town of Milton 115 Federal St Milton, DE 19968

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www.milton.delaware.gov Phone: 302-684-4110

Fax: 302-684-8999

1 September 2020

To: Mayor and Town Council

From: Thomas R. Quass

Re: Monthly Report, Project Coordinator

The following activities occurred during the period covering 8/1/2020 - 8/31/2020

- Administratively approved 34 building permits.
- Completed multiple research requests for members of the various Boards and Commissions.
- Answered various inquiries of Commission and Board members, Town Council, Staff and clients.
- Compiled agendas and assembled informational packages for various Commissions and Boards.
- Attended virtual/electronic, and in person meetings of the Planning and Zoning Commission, Historic Preservation Commission, Streets, Sidewalks and Parks Committee, Finance Committee, Town Council, Board of Adjustment, and Staff Meetings as required.
- Met with clients regarding application processes, and reviewed applications as needed.
- Attended various webinar training sessions for flood plain management, emergency management, and building code revisions.
- Completed responses to one FOIA request.
- To date there have been no complaints filed by tenants under Chapter 164 Rental Properties.

Town of Milton

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To: Mayor and Council

From: Greg Wingo, P.W.S. Green W ingre

Re: August Monthly Report

Date: Sept. 10, 2020

Water Department

Daily tasks are as follows: well checks and lab work, meter readings for settlements, maintenance on water meters, locates for water mains and service lines for Miss Utility of Delmarva (locate tickets), inspections of all water equipment in Treatment Plants, Pump Houses and Water Towers. Weekly tasks are as follows: chlorine testing town wide, well depths, flushing program for all dead end water mains and blow offs, valve exercise program on water main street valves, inspection on all water department tools and equipment. Monthly tasks include water sampling town wide, along with special water sampling town wide, ordering of supplies and cleaning buildings. Other tasks are installing new water meters and performing inspections on new meter pits and service lines, fire hydrants, curb valves, curb boxes and water mains. I have been reviewing plans, helping with the development and design of future water infrastructure, working with the town engineers on projects, working with the water committee, meeting with residents, Council members, engineers, developers, Town Manager, working with P.W. Staff with day to day operations and regarding projects for the water system. Collecting water meter readings to help correct the billing issue.

• Hydrant Flushing Program: We've been flushing hydrants as needed to move water around and exercise the fire hydrants. We've flushed all blow offs and two fire hydrants as we are now in our summer months. P.W. has started inspecting hydrants.

- Wagamon's Water Main Ext. Project Currently, the Town and the Towns Engineers have reviewed the documentation that the Contractor has submitted on January 23, 2020. A request has been sent to the Contractor to get a signed copy of the horizontal and vertical drillings (Contractor said this was not required per contract). The Town has hired an outside locating company to mark out the water line, this has been completed. At this time, I believe it is in the Towns Solicitors hands. No status to report.
- Shipbuilders Treatment Facility This project has been awarded and the pre-construction meeting is scheduled for September 17, 2020.
- Replacing out Water Meters We've been replacing and repairing meters as we get time to do it. Unfortunately, with staffing issues we've not been able to repair or replace any meters this month.
- Atlantic Ave and Chestnut St. Water Main Replacement Project: Plans have been completed and sent off to USDA for funding. The plans have been sent to other State organizations for approvals. ODW has approved the plans. Waiting to hear something back on the funding. No new update.
- Atlantic Street Water Main Upgrade Plans are completed other than working on the area of installation for the upgraded water main. We are trying to find out about a force main that Tidewater says they have already installed on the South Side in the Right of Way. I have discussed with the Engineers from Tidewater and they have sent me a plan on the proposed force main but have not seen an approved plan. I have discussed with DelDot and they do not show any permits issued for this work. I am still investigating so we can determine on the locating of the new water main install. P.W. has excavated to fine the force main in two locations. I have set up a meeting with DelDot to ask if we can install the water main in the roadway now or if we need to move on the other side off the roadway. Had a meeting onsite with DelDot, I will be submitting the plans for a permit and install in the road in June. Waiting on the permit from DelDot and for funding.

Street Department

Street daily, weekly and monthly tasks include cleaning storm drain grates, picking up trash, sweeping the curb line, replacing and repairing signs and post, emptying trash receptacles, cold patching, submitting street light repairs to Delmarva Power and repairing street lights owned by the Town. Below are a few projects P.W. have worked on. P.W. has sprayed weeds on Streets 4 time's so far.

- New Sign's Town Wide Public Works is currently working on upgrading signs. This project is moving along good and will be a continuing project. More funding is needed to keep up with the signage replacement.
- Storm Drain Repairs This past month we've had to clean out two drain boxes on Shipbuilders BLVD. We are currently having to remove leaves, dirt and trash in gutter pans. P.W. cleans all grates at least one time a week and more if needed. P.W. has cleaned the storm grates this month on six different occasions.
- Nellie Ln/West Shore Dr. Storm Drain Pipe is spread apart from the Box. This project is scheduled for September. (P.W. Staff did not get to this project this month) With my staffing issues and work load I have pushed this repair for the week of September 14th.
- Curb Line Clean up Public Works Staff is currently cleaning up the
 curb line that consist of trimming back limbs and bushes and also
 sweeping the curb line picking up dirt. We are trying to focus on the
 gutter pans to keep them clean, because we do not have a sweeper and
 it's very difficult to keep up with by using push brooms and shovels.
 Public Works Staff have cleaned several Streets through the Town this
 month.
- Chestnut Crossing We've had a meeting with the Developer to discuss what's needed and to let him know we will help him through the process and answer all questions. We are waiting on his response. No status update.

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- Merriweather Sub-Division Almost all repairs have been addressed from SCD Punch List. The Developer still needs to address the water services, street lighting and pavement. The Developer is hoping to have everything completed by this summer. Status is the same.
- Sidewalks Town Owned Public Works staff have been making repairs on all sidewalks. This is a continuing project.
- Sidewalks town wide Letters have been sent out. Waiting to hear from the owner's to schedule on-site meetings.
- Magnolia St. Parking Lot Plans have been completed. Waiting on Approvals. Pononni has been working on more testing of the site.
- Front Street Road, Curbing, Drainage & ADA Ramps Project The Towns Engineer is currently working on the plans for this project. I have marked out with paint where the pipes come out to the river. The Towns Engineer, Mrs. Rogers and I have discussed options for the drainage. I with the Towns Engineer have completed a site visit to look at the areas that I located pipes going to the river. I am currently looking for the plans for the Rain Garden that is on the Banks property so we can review to see if it will be possible to tie in a storm drain at that location. I have received plans and along with the Towns Engineer we have met with the Property Management for the Bank to discuss tying into the Rain Garden. Working on the approval to construct on the Bank property.
- Heritage Creek Phase #3 & #4 We've performed several punch list for both phases for Fernmoor at their request to get ready for dedication over the last few months. The punch list consist of inspecting roads, curbing, sidewalks, signs and street lights. Also, in both phases we have reviewed the street light installation and have met with Fernmoors representative several times as they have been installed outside of the approved plans. Fernmoor is working with Delmarva Power to resolve this issue. Delmarva Power is currently moving the Street Lights to the approved area on the plans. Streets lights have been relocated and paving has been completed.

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Parks Department

Public Works has been very busy cleaning up all the parks. Daily, weekly and monthly task include picking up trash, checking all electric outlets, breaker boxes, performing playground and equipment inspections, trimming limbs, pulling weeds in flower beds, planting, inspecting plaques and checking pots out.

- Rails to Trails This project is about 100% completed. When DelDot is completely satisfied then they will work up an agreement with the Town to take on the maintenance of the property. Tentative date for the agreement is in November 2020.
- All Parks P.W. Staff have been cleaning up all the Town owned parks. Trimming bushes, tree limbs, weeding beds and picking up ground trash.
- Memorial Park Playground Equipment is still closed until further notice from Mrs. Rogers.

Other Jobs; performing maintenance on all town owned buildings, cleaning shop area up, hauling concrete and asphalt out of shop, inspections on sidewalks and making repairs, scheduling repairs of equipment and servicing equipment, etc..

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Town of Milton

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September 15, 2020

To: Mayor and Town Council

From: Kristy Rogers, Town Manager

Re: FY2020 projects

Dear Mayor and Town Council;

Upon voting on the Fiscal Year 2021 annual budget (which is attached as revised per Town Council discussion August 31st), please consider allowing carryover of the following FY2020 projects:

- 1. Front Street Paving and ADA Improvements, \$30,000 (remaining project balance funded by Community Transportation Fund grant) budget expense 250-5809. Reason for carryover: awaiting completion of the Milton Fire Department construction project.
- 2. Town Hall Lobby Security Renovations, \$15,000 (remaining funded by Homeland Security Grant) budget expense 200-5807. Reason for carryover: difficulty receiving quotes, due to COVID impacts on availability of product.
- 3. Shipbuilders Village Paving (Phase 1, consisting of the first block of Shipbuilders Blvd, and S. Spinnaker Lane), \$87,000 Municipal Street Aid project budget expense 250-6110. Reason for carryover: considerable cost savings to complete FY20 and FY21 projects together as it lessens the mobilization costs. Phase 2 paving for FY2021, consists of Rudder Lane and Bay Court.

I conferred with the Town's Auditor that it's permissible to carryover the above projects. Prior year surplus is the revenue account for which will offset the above projects as monies were received in FY20, but not expended.

Please let me know of any questions.

Respectfully, Kristy Rogers

Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

Account Id	Account Description		FY2020 Adonted		As of	Proposed FV2023	Fis	Fiscal Year
	GENERAL FUND REVENUES				0/202/05/0	revenues/ Budget	10	Difference
01-03-200-4210	Luther Tower In Lieu of Taxes	v	00 003 0		-			
01-03-200-4600	Property tax Revenue	7	2,300.00	^	-	2,500.00	❖	3.00
01-03-200-4605	Tax Interest Revenue	A 4	,110,000.00	S	1,110,347.76 \$	1,210,000.00	S	100,000,00
01-03-200-4905	Interest Income	<u>٠</u>	22,000.00	s	6,836.55 \$	20,000.00	·v	(00 000 6)
01-03-200-4910	Lien Certificate Revenue	<u>.</u>	8,000,00	S	7,363.48 \$		S	500.00
01-03-200-4925	Misc Revenue - Admin	s.	7,000.00	٠\$	4,700.00 \$		v	200.002
01-03-200-4945	Transfer Tax Interest Income	s d		s.			· w	00:001
01-03-200-4960	Transfer Tax Revenue	A 4	1,600.00	S	1,525.10 \$	1,600.00	₩.	
01-03-200-4980	Photocopies/Fax	n 1	755,000.00	or.		210,000.00	·s	(45,000,00)
01-03-200-4985	Easement Fee	ለ ፈ	150.00	S.		150.00	\$	
01-03-200-4990	Franchise Fees	<u>٠</u>	2,000.00	S	\$ 00.000,3	5,000.00	₩.	
01-03-200-4995	Sale of Assets	A +	95,000.00	S	79,694.07 \$	107,000.00	\$	12.000.00
01-03-200-9998	Transfer Tax Recerve - Land Durchase			S	28,429.00 \$		ŧ۸	
	Transfer Tax Reserve - Managela Ominger	٠ ٠	429,000.00	❖	د	P		429,000,001
01-03-200-9999	Prior Year Surplus (Reconsist Co. C. C. C. C.				\$	379,150.00		379 150 00
	car and have lost cap Purchases)	s-	168,000.00	\$	\$ - \$	277,500.00		109,500,00
	ADMINISTRATIVE REVENUES:	\$2,	\$ 2,103,250.00	\$	1,575,057.11 \$	2,228,900.00	v	125.650.00
	Grant Receipts - Magnolia Drainage Project		STATE OF THE STATE					
	Grant Receipts - Street Repair - MSA		700000	Saution .	18	435,000.00		435,000.00
	Grant Receipts - Interest Income - MSA	ስ ቲ	-	vs +	87,543.42 \$	87,500.00	₩.	200.00
01-03-250-4935	Misc Revenue - Streets	<u>ሉ</u> የ	70.00	s.	41.77 \$	45.00	45	25.00
	The second secon	Ą		S	\$		\$	
	STREET REVENUES:	^ _	87,020.00	S	\$ 87,585.19 \$	522,545.00		435,525.00
01-03-300-4510	Grant Receipts - Police	₩	101	s	440.00 \$		•	
	Grant Receipts - Sussex County	φ.	30,000,00	\$	-	30,000.00	٠ ٠	
	Grant Receipts - Violent Crimes		-	\$	-	23,000.00	•	23.000.00
	Grant Receipts - EIDE	Λ •	-	s c	23,211.30 \$	21,770.00	₩.	1,770.00
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Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

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Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

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ADMINISTRATION DEPARTMENT ST. 170,100.00 S. 107,478.93 S. 133,000.00 S. 122,000.00		GENERAL FUND Revenue Total		2,751,252.0	-	2,395,201.05	- 133			7.90
ADMINISTRATION DEPARTMENT Statement		GENERAL FUND EXPENDITURES				e epipi me				
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Salaries	01-200-5000	S & WAGES		***************************************	-	and direct the plant statements of the				-
Salaries - Council Salaries - Salaries Salaries - Salaries Salaries - Salaries Salar	01-200-5100	Salaries	V			בס מרג דמו	4			
0 Overtime - Regular 5 Colonomy (Note of the colon) 5 Colon 81 5 Colon 82 5 Colon 83 3 Colon 83 <td>01-200-5101</td> <td>Salaries - Council</td> <td>1 0</td> <td>ì</td> <td>1</td> <td>107,478.93</td> <td><u>۸</u> ۱</td> <td></td> <td></td> <td>0.00</td>	01-200-5101	Salaries - Council	1 0	ì	1	107,478.93	<u>۸</u> ۱			0.00
Payroll Taxes - SS	01-200-5110	Overtime - Regular	٠ ·			5,640.00	Λ t			•
Payroll Tax-SS - Council	01-200-5140	Payroll Taxes - SS	Y • •	-		600.83	Λ t		The state of the s	
Payroll Taxes - Medicare	01-200-5141	Payroll Tax - SS - Council	7 4	בְּי	-	6,238.26		- 1		0.00
Payroll Tax - Medicare - Council \$ (2,570.0) \$ (1,500.0) \$ (2,575.0) \$	11-200-5145	Payroll Taxes - Medicare	٦ - 0	C		349.68				
Machine Pension	1-200-5146	Payroll Tax - Medicare - Council	٦ · U	7		1,458.97	Λ 4			5.00
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OTHER EXPENSES \$ 7,713,740 \$ 1,252,510 \$ Accounting Fees \$ 20,250,00 \$ 20,250,00 \$ 1,000,00 \$ 1,000,00 \$ 1,000,00 \$ 1,000,00 \$ 1,000,00 \$ 1,000,00 \$ 1,000,00 \$ 1,000,00 \$ 1,000,00 \$ 2,000,00 \$ 1,000,00 \$ 2,000,0	1-200-5160	Admin Pension	* 40		7 4	7,642.01	م س		m	2.00
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Engineering Fees	1-200-5200	Accounting Fees	10		3 • •	20.250.00	v			
Legal Fees	1-200-5220	Engineering Fees	ν.		· ·	1 262 50	Դ •	-		•
Temporary Labor (extra transcription) 5 500.00 5 706.50 5 500.00 5	1-200-5240	Legal Fees	• •		Y	24 075 21	٠ ٢	-	1,000	900
Tax Assessment	1-200-5250	Temporary Labor (extra transcription)	÷			706 50	1 •	-	•	
Supplies and Equipment \$ 6,500.00 \$ 4,243.34 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,433.4 \$ 2,400.00 \$ 2,000.00	1-200-5260	Tax Assessment	₩.	18,		9.684.00	Y	-	' 00	
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Holiday Lights	1-200-5310	9-11 Ceremony	₩.		ş	1	\$	-	750	2
Dues & Subscriptions \$ 6,500.00 \$ 5,347.60 \$ 8,929.57 \$ 11,64S.00 \$ 2 Training & Seminars \$ 8,975.00 \$ 8,944.45 \$ 11,64S.00 \$ 1 Meetings Election Expense \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 Town Insurance \$ 40,750.00 \$ 1,649.08 \$ 1,700.00 \$ 5, Mileage Expense \$ 40,750.00 \$ 333.41 \$ 46,200.00 \$ 5, Mileage Expense \$ 1,500.00 \$ 250.00 </td <td>1-200-5320</td> <td>Holiday Lights</td> <td>w.</td> <td></td> <td>↔</td> <td>1,154.96</td> <td>\$</td> <td>+ -</td> <td>300.</td> <td>00</td>	1-200-5320	Holiday Lights	w.		↔	1,154.96	\$	+ -	300.	00
Training & Seminars \$ 8,975,00 \$ 8,944.45 \$ 11,645,00 \$ 1 Meetings \$ 1,500.00 \$ 8,844.45 \$ 10,500.00 \$ 1,500.00 <td>1-200-5340</td> <td>Dues & Subscriptions</td> <td>\$</td> <td>į</td> <td>\$</td> <td>5,347.60</td> <td>\$</td> <td>-</td> <td>2,000.</td> <td>8</td>	1-200-5340	Dues & Subscriptions	\$	į	\$	5,347.60	\$	-	2,000.	8
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Mileage Expense \$ 40,750.00 \$ 41,663.10 \$ 46,200.00 \$ 46,200.00 \$ 1,500.00 \$ 1,500.00 \$ 250.00 <t< td=""><td>1-200-5400</td><td>Town Insurance</td><td>A (</td><td></td><td>ς.</td><td>1,649.08</td><td>ئ</td><td>-</td><td>(100.</td><td>00</td></t<>	1-200-5400	Town Insurance	A (ς.	1,649.08	ئ	-	(100.	00
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Town Manager Expense \$ 250.00 \$ 240.00 \$ 250.00 \$ 250.00 \$ 250.00 \$ 237.83 \$ 500.00<	1-200-5420	Misc Operating	7 V	4	n t	333.41	у 4		1	
Scanning, Printing & Postage \$ 11,800.00 \$ 5,214.77 \$ 11,800.00 \$ 5,214.77 \$ 11,800.00 \$ 15,00	1-200-5425	Town Manager Expense	> ·		ᠬ	240.00	У	-1	•	
Repairs & Maint - Building \$ 13,000.00 \$ 7,515.08 \$ 15,000.00 Repairs & Maint - Equip \$ 13,000.00 \$ 0.553.10 \$ 15,000.00		Scanning, Printing & Postage	Y	11	n u	237.83	A 4			
Repairs & Maint - Equip S 13,000.00 C 0.52.10		Repairs & Maint - Building	+ •	i	ጉ	7,214.77	<i>ሉ</i> ኒ	-		
		Repairs & Maint - Equip	• •	1	7 •	7,515.08	ሉ ፥	-	•	

Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

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Heating Fuel Hea	01-200-5500	Utilities		20.000,0	-	4,722.13	Դ +		
Email Hosting Expense	01-200-5510	Heating Fuel	4	2,000.00	+	3,117.67	vs •	- +	·
Bank flees/franker persent p	01-200-5530		٠.	T,UUU.UU	- 22	968.34	v		•
Payroll Payr	04 200 1000	Entail mosting expense	ᡐ	1,100.00	-	1,080.00	٠,		20 058
Bank Ferential Freath Adminiptublic Works) 5 5000.00 5 1122.00 5 5000.	01-200-5600	Payroll Processing Expense	\$	6,000.00		4,536.84	ş		
Occupational Health (Admin/Public Works) \$ 500.00 \$ 120.00 \$ 500.00	01-200-5610	Bank fees/Transfer Tax processing fees	↔	3,000.00	-	3.258.76	· ·	+-	, 000 67
CAPITAL EXPENDITIVEES S CADOLOG S Cape Exp. Computers \$ 15,000.00 S Cape Exp. Computers \$ 15,000.00 S Cape Exp. Computers \$ 15,000.00 S TREETS DEPARTIMENT \$ 15,000.00 S SADMINISTRATIVE EXPENDITURES: \$ 460,410.00 S 1,605.96 S SADMINISTRATIVE EXPENDITURES: \$ 1,605.96 S 1,605.96 S 2,000.00 S SALARIES & WAGGES \$ 3,700.00 S 1,605.96 S 2,000.00 S Salaries Salaries S 2,700.00 S 1,605.96 S 2,000.00 S Overtime - Regular S 2,700.00 S 1,7308.62 S 2,000.00 S 1,605.96 S 2,000.00 S 1,605.96 S 1,700.00 S 1,700.00 S 1,700.00 S 1,700.00 S 1,700.00 S 1,700.00 S	01-200-5700	Occupational Health (Admin/Public Works)	\$	500.00	-	122.00	٠. ٠		0.000.00
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Cap Exp - Lobby Renovations \$ 15,000.00 \$ - \$ - \$ ADMINISTRATIVE EXPENDITURES: \$ 460,410.00 \$ 114,046.34 \$ 493,655.00 \$ SALARIES & WAGES \$ 39,700.00 \$ 11,7308.62 \$ 40,005.00 \$ Salaries Salaries \$ 100.00 \$ 1,605.96 \$ Payroll Taxes - Shelicare \$ 5,000.00 \$ 1,7308.62 \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,7308.62 \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,7308.62 \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,7308.62 \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,7308.62 \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,7308.62 \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,7308.62 \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ 1,000.00 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ 1,882.07 \$ Payroll Taxes - Medicare \$ 5,000.00 \$ Payroll Taxes - Medicare \$ 1,000.00 \$		Cap ExpiCompass	A		7		<u> </u>		2,000.00
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STREETS DEPARTMENT \$ 39,700.00 \$ 17,308.62 \$ 40,025.00 \$ 5,000.00 \$ 2,800.00 \$ 1,508.62 \$ 5,000.00 \$ 1,508.62 \$ 5,000.00 \$ 2,800.00 \$ 1,605.96 \$ 5,000.00 \$ 1,605.96 \$ 5,000.00 \$ 1,605.96 \$ 5,000.00 \$ 1,605.96 \$ 5,000.00 \$ 1,605.96 \$ 1,605.00 \$ 1,606.00		ADMINISTRATIVE EXPENDITURES:	·^_	460,410.00		314,046.34	_ v^ _		33,245.00
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Payroll Taxes - SS \$ 2,775.00 \$ 1,159.58 \$ 2,000.00 \$ 1,199.58 Payroll Taxes - Medicare \$ 650.00 \$ 1,159.58 \$ 2,800.00 \$ 1,199.58 Pension \$ 7,200.00 \$ 1,189.28 \$ 2,800.00 \$ 1,199.58 OTHER EXPENSES \$ 7,200.00 \$ 1,882.07 \$ 1,000.00 \$ 1,199.88 Engineering Fees \$ 1,000.00 \$ 3,290.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 Legal Fees \$ 1,000.00 \$ 3,890.13 \$ 2,000.00 \$ 1,000.00 <	01-250-5110	Overtime - Regular	·	5.000.00	1	1 605 96	1 V		325.00
Payroll Taxes - Medicare \$ 500.00 \$ 1,000.00	01-250-5140	Payroll Taxes - SS	٠	2,775,00	-	1 159 58	1 U	-	
Employee Insurance Benefits \$ 7,200.00 \$ 5,707.84 \$ 8,200.00 \$ 1,982.07 Pension OTHER EXPENSES \$ 3,255.00 \$ 1,882.07 \$ 3,200.00 \$ 1,000.00 <t< td=""><td>1-250-5145</td><td>Payroll Taxes - Medicare</td><td>€ €</td><td>650.00</td><td>+-</td><td>271.20</td><td>Դ •</td><td></td><td>25.00</td></t<>	1-250-5145	Payroll Taxes - Medicare	€ €	650.00	+-	271.20	Դ •		25.00
Pension \$ 3,255.00 \$ 1,707.04 \$ 1,707.04 \$ 1,707.04 \$ 1,707.04 \$ 1,707.04 \$ 1,707.00	1-250-5150	Employee Insurance Benefits		7 200 00	-	27.1.2	ጉ	-+	25.00
OTHER EXPENSES \$ - \text{incerting Fees} \$ - inc	1-250-5160	Pension	· •	3 255 00	+-	1 882 07	م د		1,000.00
Engineering Fees \$ 35,000.00 \$ 8,195.83 \$ 10,000.00 \$ (2,000.00) Legal Fees \$ 1,000.00 \$ 3,890.13 \$ 2,000.00 \$ (2,000.00) \$	1-250-5175	OTHER EXPENSES	·	00.0010	+	1,002.U	^	-	(55.00
Legal Fees Convolution Security Signage) Security Securit	1-250-5220	Engineering Fees	2 4	00,000,00	-			+	•
Supplies and Equipment (inc. Safety Signage) 3 . 1,000.00 5 . 38.40 5 . 2,000.00 5 . 3890.13 5 . 2,000.00 5 . 3890.13 5 . 2,000.00 5 . 3890.13 5 . 2,000.00 5 . 3890.13 5 . 2,000.00 5 . 3890.13 5 . 2,000.00 5 . 3890.13 5 . 3,000.00 5 . 3,890.13 5 . 3,500.00	1-250-5240	Legal Fees	7 4	33,000.00	150	8,195.83	Λ,	-	(25,000.00
Snow Removal \$ 7,500.00 \$ 3,890.13 \$ 8,500.00 \$ Advertising \$ 7,500.00 \$ 4,006.68 \$ 5,500.00 \$ Yard Waste Disposal \$ 2,000.00 \$ 1,680.99 \$ 2,500.00 \$ Gasoline \$ 2,000.00 \$ 1,680.99 \$ 2,500.00 \$ 2,500.00 \$ Insurance \$ 2,000.00 \$ 490.08 \$ 1,200.00 \$ 1,500.00	1-250-5280	Supplies and Follinment (inc. Cafety Cinnage)	Λ τ	1,000.00	-	538.40	s,		1,000.00
Advertising \$ 7,500.00 \$ 4,006.68 \$ 5,500.00 \$ 750.00 <td>11-250-5300</td> <td>Snow Removal</td> <td>A 4</td> <td>7,500.00</td> <td><u>۸</u> ۱</td> <td>3,890.13</td> <td>s.</td> <td>-</td> <td>1,000.00</td>	11-250-5300	Snow Removal	A 4	7,500.00	<u>۸</u> ۱	3,890.13	s.	-	1,000.00
Yard Waste Disposal \$ 500.00 \$ 1,680.99 \$ 750.00 \$ 750.00 \$ 2,500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 \$ 3,2500.00 <td>1-250-5350</td> <td>Advertising</td> <td><u> </u></td> <td>7,500.00</td> <td><u>ሉ</u> •</td> <td>4,006.68</td> <td>v.</td> <td>- 1</td> <td>(2,000.00)</td>	1-250-5350	Advertising	<u> </u>	7,500.00	<u>ሉ</u> •	4,006.68	v.	- 1	(2,000.00)
Gasoline \$ 2,000.00 \$ 1,680.99 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,000.00 \$ 3,000.0	11-250-5360	Vard Wasto Disposal	Λ 4	200.00	s.		S		250.00
Society	1-250-5390	Garalina	·····································	2,000.00	υ	1,680.99	↔	+-	500.00
Day Labor Meals \$ 6,100.00 \$ 6,003.37 \$ 6,600.00 \$ Day Labor Meals \$ 1,800.00 \$ 490.08 \$ 1,500.00 \$ Misc Operating \$ 1,800.00 \$ 177.65 \$ 1,500.00 \$ Equipment Rental \$ 1,000.00 \$ 177.65 \$ 750.00 \$ Repairs & Maint - Equip \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 10,000.00 Street Lights Expense \$ 120,000.00 \$ 83,889.25 \$ 130,000.00 \$ 10 CAPITAL EXPENDITURE \$ 5,000.00 \$ 5,740.00 \$ 10,000.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 6,740.00 \$ 6,740.00 \$ 6,740.00 \$ 6,740.00 \$ 6,740.00 \$ 6,740.00 \$ 6,740.00 \$ 6,740.00 \$ 7,740.00	1-250-5400		φ.	2,000.00	\$	900.78	₩.		(800.00)
Misc Operating \$ 1,800.00 \$ 490.08 \$ 1,500.00 \$ (4,500.00) Misc Operating \$ 1,000.00 \$ 177.65 \$ 1,500.00 \$ (4,500.00) Repairs & Maint - Equip \$ 1,500.00 \$ 838.27 \$ 1,500.00 \$ (4,500.00) Street Lights Expense \$ 120,000.00 \$ 83,889.25 \$ 130,000.00 \$ 10,000.00 CAPITAL EXPENDITURE \$ 5,000.00 \$ 5,740.00 \$ 10,000.00 \$ 5,740.00 Cap Exp - Street Repairs \$ 4,500.00 \$ 4,350.00 \$ 2,740.00 \$ 2,500.00 Cap Exp - Street Signs \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00	1-250-5410	ייים מורש סייום דיים מייים	S	6,100.00	ب	6,003.37	\$	-	500.00
Misc Operating \$ 177.65 \$ 750.00 \$ Equipment Rental \$ 1,000.00 \$ 750.00 \$ (Repairs & Maint - Equip \$ 1,500.00 \$ 750.00 \$ (Street Lights Expense \$ 120,000.00 \$ 83,889.25 \$ 130,000.00 \$ 10, CAPITAL EXPENDITURE \$ \$ 130,000.00 \$ 10, \$ 10, \$ 10, Cap Exp - Street Repairs \$ 5,000.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 6,4,500.00 \$ 5,740.00 \$ 5,740.00 \$ 6,4,500.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 \$ 5,740.00 <td>1-230-3410</td> <td>Uay Labor Meals</td> <td>❖</td> <td>1,800.00</td> <td>↔</td> <td>490.08</td> <td>❖</td> <td></td> <td>(300 00)</td>	1-230-3410	Uay Labor Meals	❖	1,800.00	↔	490.08	❖		(300 00)
Equipment Rental \$ 1,000.00 \$ - \$ 750.00 \$ Repairs & Maint - Equip \$ 1,500.00 \$ 838.27 \$ 1,500.00	1-250-5420	Misc Operating	❖	•	ψ.	177.65	· S	+-	(paranci)
Repairs & Maint - Equip \$ 1,500.00 \$ 838.27 \$ 1,500.00 \$ 10,000.00 <td>1-250-5450</td> <td>Equipment Rental</td> <td>₩.</td> <td>1,000.00</td> <td>S</td> <td></td> <td>. 01</td> <td>-</td> <td>(00,030)</td>	1-250-5450	Equipment Rental	₩.	1,000.00	S		. 01	-	(00,030)
Street Lights Expense \$ 120,000.00 \$ 83,889.25 \$ 130,000.00 \$ CAPITAL EXPENDITURE \$ 130,000.00 \$ 130,000.00 \$ Cap Exp - Street Repairs \$ 5,000.00 \$ 5,740.00 \$ 10,000.00 \$ Cap Exp - Street Sweeper Attachment \$ 4,500.00 \$ 4,350.00 \$ 2,700.00 \$ Cap Exp - Street Signs \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$	1-250-5470	Repairs & Maint - Equip	44	1,500.00	45	838.27			(200.00)
CAPITAL EXPENDITURE \$	1-250-5500	Street Lights Expense	↔	120,000.00	٠	83.889.75	·	-	, 000 01
Cap Exp - Street Repairs \$ 5,000.00 \$ 5,740.00 \$ 10,000.00 \$ Cap Exp - Bobcat Sweeper Attachment \$ 4,500.00 \$ 4,350.00 \$ \$ Cap Exp - Street Signs \$ 2,500.00 \$ 2,500.00 \$	1-250-5800	CAPITAL EXPENDITURE	45	1	٠	•	•	+	10,000.00
Cap Exp - Street Signs \$ 4,500.00 \$ 4,350.00 \$ - 5,500.00 Cap Exp - Street Signs \$ 2,500.00	1-250-5801	Cap Exp - Street Repairs	₩	5,000.00	S	5,740.00	ş	+-	00 000 3
Cap Exp - Street Signs \$ 2,500.00 \$ 2,123.16 \$ 2.500.00 \$	1-250-5802	Cap Exp - Bobcat Sweeper Attachment	₩	4,500.00	v	4,350.00	10	- 19	(4 500 00)
7.	1-250-5805	Cap Exp - Street Signs	↔	2,500.00	₩	2,123.16	• •	4	(10.000.4)

Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

CT 230 3003	Cap Exp -Sidewalk Repairs/ADA Ramps/Cros	Ş	30,000,00	v	1	v	25,000,000,000	000 3/
		-		-17	ATTENDED TO THE OWNER.	> <		00.000,c)
	Cap Exp - Dump Truck					n u		35,000.00
	Cao Exp. Magnolia Draipage Broject					n .		145,000.00
01-250-6000	CDANT EVENIES AND	+				s.	814,150.00 \$	814,150.00
01 250 5110	GRAINI EXPENSES - IVISA	S	1	s	•		₹ S	•
0119-057-0	Street Paving - MSA	s	87,000.00	٠	The state of the s	↔	\$ 00.005,78	200.00
	STREETS EXPENDITURES:	_ ^-	373,480.00	\$	150,759.88	s,	\$ 1,349,850.00 \$	976,370.00
01-300-0000	POLICE DEPARTMENT		The second secon		mande di la			A the second sec
01-300-5000	SALARIES & WAGES		mildrens while depresses while:		And the state of the filler of the filler of the state of			
01-300-5100	Salaries	₹ O	567.100.00	v	350 830 50	v	510 275 AA	, 100 00
01-300-5110	Overtime - Regular	·	10,000.00	٠	8.646.77	٠,	20,000,000	10,000,00
01-300-5112	Overtime - Holiday	4	15,000.00	٠	10,199.61	· 47		5,000.00
01-300-5120	Police Reimbursable Salaries	₩	1	٠,	10,578.36	•	÷ • •	יייססייר
01-300-5121	Police Reimbursable Salaries-EIDE	t/s	3,000.00	45	and the second s	• •	2 00000	00 000 1/
01-300-5122	Police Reimbursable Salaries-OHS	ᡐ	10,000.00	s		φ.	5.000.00	00.000(1)
01-300-5123	Police Reimbursable Salaries-Violent Cr.	↔	10,000.00	÷	79	S	-	(4 000 00
	Overtime - Special Traffic Enforcement					\$	-20	8 000 00
01-300-5140	Payroll Taxes - SS	❖	35,700.00	\$	22,094.71	₩.	-	075 00
01-300-5145	Payroll Taxes - Medicare	↔	8,400.00	\$	5,167.31	S	-	05.00
01-300-5150	Employee Ins Benefits	₩	63,850.00	45	39,499.46	45	-	(50.07)
01-300-5160	Police Pension	❖	85,150.00	❖	42,296.12	Ş	-	(20.00)
01-300-5175	OTHER EXPENSES						+ -	7,043,
01-300-5180	Training & Seminars	S	7.000.00	\$	3 400 48	v	22 500 00 0	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
01-300-5185	Academy/Recruit Expenses	₹S	3,500.00	₹S	2.798.21	• •	6 500.00	3,500.00
01-300-5240	Legal Fees	₩.	30,000.00	٠,	28,077.85	· 45	+-	00,000,00
01-300-5280	Supplies and Equipment	↔	5,400.00	45	2,999.48	٠ ٧٥	6.500.00 \$	1 100 00
01-300-5285	Night Out Supplies	₩	3,000.00	\$	3	٠.	-	(1,000,00
01-300-5290	Community.Outreach	Ϋ́	2,000.00	\$	2,274.00	S	+	
01-300-5300	Advertisement Expense	w	1,400.00	4	1,970.46	٠,		(00 006)
01-300-5340	Dues & Subscriptions	か	10,000.00	ψ,	1,016.00	٠,	+-	(1 500 00)
01-300-5345	Uniform Cleaning	\$	1,000.00	45	710.50	. \$	-	1,000.00
01-300-5370	Meals for Prisoners	⟨s	50.00	٠	•	. 45		7,000.0
01-300-5380	Fuel Oil - Generator	₩	200.00	₩	•	٠ \$		
01-300-5390	Gasoline Usage	Υ	20,000.00	❖	8,272.52	45		(5,000,00
01-300-5400	Insurance	₩	67,725.00	₩	58,442.18	₩.	+	(3.375.00)
01-300-5420	Misc Operating	↔	1,000.00	↔	833.55	45	-	(500.00)
01-300-5425	DUI Blood Draws	₩	500.00	↔	00.69	45		500.00
01-300-5430	Printing & Postage	₩	985.00	√	342 79	v	-	

Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

\(\psi \text{v} v	01-300-5450	Repairs & Maint - Auto	\$	20.000.00	V	11 816 16	V	+		
Repairs & Maint - Equip S 11,550.00 S 1,750.00 S	01-300-5460	Repairs & Maint - Bldg	10	7.365.00		3 7/8 00	٠ ٠		7)	,000.00)
Telephone \$ 4,750,0 \$ 6,456,79 \$ 9,000.00 \$ 9,0	01-300-5470	Repairs & Maint - Equip		11 750 00	٠ ٠	20.707.0	ን ‹	- 4	1	,635.00
Uniforms	01-300-5480	Telephone	٠ ٠	0,475,00	<u>ጉ</u> ፈ	8,792.22	Λ.	+	.,	,750.00)
Unities Section Sect	01-300-5490	Uniforms	ጉ ‹	6,475.00	۸.	6,456.79	s.	-		525.00
Can Exp	01-300-5500		۸ ۰	6,000.00	S	3,036.35	❖		[7]	,500.00
Cocquational Health/Physical Fitness \$ 2,500.00 \$ 1,158.17 \$ 2,000.00 \$ 5	01-300-5535	Dollar V O	S.	9,000.00	s	4,221.52	❖	- 1	(2	000.000
Cap Exp - New Patrol Vehicle (Match) 5 5,000.00 5	01-300-5333	רטוונפ א-ש	s.	2,500.00	\$	1,158.17	\$	+		(500 00)
Cap Exp - New Patrol Vehicle (Martch) \$ 5,000.00 \$	01-300-3700	Occupational Health/Physical Fitness	ᡐ	6,000.00	❖	751.14	\$	+		(2000)
Supplies Facility Section Se	01 300 1900		❖		❖	t		+-		
CRANT EXPENSES - COUNTY S S S S S S S S S	T085-005-T0		*	5,000.00	٠Ç.		₹	1	and the first the second construction of the special second	
Statut Expenses		Cap Exp - Phone System				THE PROPERTY OF	.	-1	Section Section	
Supplies / Equipment - CIC S	01-300-5900	GRANT EXPENSES - CJC	₩.		v		•	-	9	,200.00
GRANT EXPENSES - SUSSEX COUNTY \$ 30,000.00 \$ 238 Patrol Vehicle - Sussex County \$ 30,000.00 \$ 5 206.00 \$ 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 5 206.00 \$ 206.00 \$ 5 206.00	01-300-5901	Supplies / Equipment - CIC	۲ 0		ሱ ‹		And the second second			•
Patrol Vehicle - Sussex County 5 30,000.00 5 5 5 5 5 5 5 5 5	01-300-6000		ጉ	r	ሉ ‹		S.		23	000000
Weapons Sussex County Sacotom	01-300-6110	Patrol Vehicle - Sussex County	<u>م</u>	- 000 00	م ر	-		-		•
GRANT EXPENSES - SALLE	01-300-6115	Weapons - Sussex County	n 4	20,000.00	Λ·	•	ᡐ		e e	2 1 3
Supplies - SALIE S	01-300-8000	GRANT EXPENSES - SALLE	ጉ ‹	•	ሉ •	206.00		⋄		ı
Vehicle Enhancement - SALLE S 3,000.00 S 465.52 S 3,000.00 S	01-300-8110	Cipplion CALIF	Λ.		S			₹\$		
GRANT EXPENSES - VIOLENT CRIMES \$ 2,516.00 \$ 10,279.37 \$ 15	01 300 0120	ממאחוובא - מאדום		3,000.00	ς.	465.52	\$			a
GENERAL EXPENSES - VIOLENT CRIMES S 10,279.37 S 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	01-300-6120	Venicle Enhancement - SALLE	❖	1	❖	2,516.00		+	and the same of th	
Equipment - Violent Crimes \$ 5,000.00 \$ 10,279.37 \$ 115,770.00 \$ 10	07-300-3000	GRANT EXPENSES - VIOLENT CRIMES	\$		÷	•		> •	Andrews and Allerthampy of the Company of the Company	1 88
Selected Department	01-300-9110	Equipment - Violent Crimes	₩.	5,000.00	٠,	10 279 37		+-		
POLICE EXPENDITURES:		A AMERICAN DE LA CAMPANA DE LEMANTO DE LA CAMPANA DE LA CA			-	10:0176	~	-+	10	770.00
GENERAL DEPARTMENT \$ - \$ - \$ - \$		POLICE EXPENDITURES:	\$ 1,0	76,050.00	S	657,597.86	·s			330.00)
OTHER EXPENSES \$ - \$ 5 - 5 5	01-350-0000	GENERAL DEPARTMENT	₹0		v					
Council Approved Donation \$ 12,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 171.95 \$ 12,000.00 \$ 171.95 \$ 12,000.00 \$ 171.95 \$ 12,000.00 \$ 171.95 \$ 12,000.00 \$ 171.95 \$ 12,000.00 \$ 171.95 \$ 12,000.00 \$ 171.95 \$ 12,000.00 \$ 171.95 \$ 12,000.00 \$ 1	01-350-5175	OTHER EXPENSES		The second secon	ን ቲ					
Utilities - Street Lights	01-350-5370	Council Approved Donation	<u>.</u>	12 000 00	n v	- International				
Concerts in the Park \$ 12,000.00 \$ 151.91 \$ 12,000.00 \$ 2,389.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,50.00	01-350-5500	Utilities - Street Lights	\ \ \	12,000,00	2	-	0		E)	000000
Economic Development \$ 12,000.00 \$ 12,000.00 \$ 2,350.00 \$ 2,350.00 \$ 2,389.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,400.00 \$ 2,000.00 \$ 2,400.00 \$ 2,000.00 \$ 2,400.00 \$ 2,000.00	01-350-5600	Concerts in the Park	i	- 000	ب	-	S	\$ -	100	1
Sustainability Expenses \$ 2,350.00 \$ 2,389.00 \$ 2,400.00 \$ 2,000.00 \$ 2,50.	01-350-5610	Fronomic Development	-	12,000.00	s.	-				-
Land Purchase - 614 Federal Street	01-350-5620	Sustainability Evongo	۲.	2,350.00	S	-	÷C.			50.00
GENERAL EXPENDITURES: \$ 429,000.00 \$ 428,104.08 \$ - \$ GENERAL EXPENDITURES: \$ 455,850.00 \$ 431,153.91 \$ 29,650.00 \$ PARKS DEPARTMENT SALARIES & WAGES Regular Salary - Parks \$ 34,275.00 \$ 24,677.29 \$ 37,275.00 \$ Overtime - Regular \$ 34,275.00 \$ 24,677.29 \$ 37,275.00 \$	01-350-5750			500.00	S		10			250.00)
GENERAL EXPENDITURES: \$ 455,850.00 \$ 431,153.91 \$ 29,650.00 \$ PARKS DEPARTMENT SALARIES & WAGES Regular Salary - Parks \$ 34,275.00 \$ 24,677.29 \$ 37,275.00 \$ Overtime - Regular \$ 34,275.00 \$ 24,677.29 \$ 37,275.00 \$	01-350-5800			29,000.00	\$		10		(429,	000.000
PARKS DEPARTMENT 29,650.00 \$ SALARIES & WAGES \$ 34,275.00 \$ \$ 24,677.29 \$ \$ 37,275.00 \$		GENERAL EXPENDITURES:		00 00 00	4	+-				
PARKS DEPARTMENT PARKS DEPARTMENT SALARIES & WAGES \$ 34,275.00 \$ 24,677.29 \$ 37,275.00 \$ Regular Salary - Parks \$ 34,275.00 \$ 37,275.00 \$ Overtime - Regular \$ 15,000 \$ \$				-	n.	-	^	_	(426,	(00.002
SALARIES & WAGES Regular Salary - Parks \$ 34,275.00 \$ 24,677.29 \$ 37,275.00 \$ Overtime - Regular \$ 5 \$ 15,00 E \$ \$	01-600-0000	PARKS DEPARTMENT								
Regular Salary - Parks \$ 34,275.00 \$ 24,677.29 \$ 37,275.00 \$ Overtime - Regular \$	01-600-5000	SALARIES & WAGES								
Overtime - Regular	01-600-5100	Regular Salary - Parks			Ş	-				000
	01-600-5110	Overtime - Regular		-		-		-),E	00.00

Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

01-600-5140	Payroll Taxes - SS		1 07 500					
01-600-5145	Payroll Taxes - Medicare	> 4	-1	- 1	1,444.20	-	1,950.00 \$	125.00
01-600-5150	Employee Insurance Benefits	7 (Annual An		337.76	φ.	475.00 \$	45.00
01-600-5160	Pension	Λ·1			4,891.56	₩.	7,125.00 \$	925.00
01-600-5175	OTHER EXPENSES	Λ	2,140.00	45	1,575.39	ᡐ	2,225.00 \$	85.00
01-600-5180	Training	Λ •		_	•		\$	
01-600-5280	Supplies and Fourthment line Manney	\$		-	300.00	45	\$ 00.005	250.00
01-600-5300	Park Plantings	· ·		-	14,557.64	₩	22,000.00 \$	4.000.00
01-600-5370	Day Jahor Mosle	· .		s	289.00	÷	1,000.00 \$	(500.00)
01-600-5390	Gasolina	\$		↔	490.08	↔	1,500.00 \$	(300.00)
01-600-5400	Discount	·s	2,000.00	᠕	600.50	ب	2,000.00 \$	1
01-600-5420	Misc Opposition	\$	5,500.00	❖	5,453.60	\$	+-	600 00
01-600-5470	Possing Exp - Per	₩.	1	❖	583.24	ψ,		
01-600-5500	Intilities - D&D	·		\$	2,427.57	₩.		(500 007)
01-600-5802	Can Eva Lighting Lasts Hatts - A.	φ.		43	1,902.94	❖	2,400.00 \$	(20:22)
01-600-5803	Can Exp Rubota Laura Manna.	· .		❖	•		• •	(15.000.00)
	Cap Exp - Bollards	S	17,000.00	٠	17,000.00		Ş	(17,000.00)
01-600-5810	Rails to Trails Lighting Expenditure	+	a relationship by American property of probability at making pro-			❖	3,700.00 \$	3.700.00
	ביייים ביייים ביייים דיאים ביייים בייים ביים בייים	ς.		43	90,000.00	\$	\$ 00.000,561	195,000.00
	PARKS EXPENDITURES:	- ° −	112,320.00	S	168,080.32	٠,	286,750.00 \$	174,430.00
01-650-0000	CODE DEPARTMENT	÷				The state of the s		
01-650-5000	SALARIES & WAGES							
01-650-5100	Salaries Expense	v	175 750 00		000	*		
01-650-5140	Payroll Taxes - SS	> v	7 575 00	<u>ሱ</u> ፈ	88,349.73	vs +		(27,225.00)
01-650-5145	Payroll Taxes - Medicare	ጉ ሀ	1 775 00	<u>ሉ</u> ኒ	5,451.37	د د	5,925.00 \$	(1,600.00)
01-650-5150	Employee Ins Benefits	ን ብ	15 715 00	A 4	1,2/4.89	٠.		(375.00)
01-650-5160	Pension	A 40	9 979 99	Λ (746.03	s.		(14,900.00)
01-650-5175	OTHER EXPENSES	<u>م</u>	0,0550.00	Λ	5,857.45	ۍ.	6,750.00 \$	(2,100.00)
01-650-5180	Training & Seminars	•	200000	4				
01-650-5200	Code Violation Expenses	•	1 500 00	n t	9	\$	2,000.00 \$	
01-650-5205	Demolition Expenditures	> •	7,500.00	ሱ ‹		٠.	1,500.00 \$	
01-650-5220	Engineering Fees	ጉ	40,000,00	Λŧ		<u>.</u>	٠- -	(7,500.00)
01-650-5225	Bldg. Plan Review/Inspection Fees	7 (40,000.00	Λ 1	-	s.		12,000.00
01-650-5230	Bidg Inspections - Prior Year Projects	ጉ υ	10,000.00	م د	- 1	S	25,000.00 \$	9,000.00
01-650-5240	Legal Fees	Դ ປ	12,000.00	Λ t	-	·Λ·	10,000.00 \$	
01-650-5280	Supplies and Equipment	7 t	-	م ر	-	٠,		(900.00)
01-650-5300	Advertising Expense	2 0	+	Λ t	-	٠.		(200.00)
01-650-5340	Dues & Subscriptions	۲ V	700.00	A 4	-	v. +		(200.00)
01-650-5345	Code Software License	ጉ ‹	200.00	Λ·	-	S	200.00 \$	
			2,700.00	S	2,675.00	\$	2,700.00 \$	

Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

חברר-חרה דה	Gds & Oil	8 600.00	<u></u>	407 71	v	2 00 003	(60 000)
01-650-5400	Insurance	\$ 3.900.00	+	3.052.08	٠ ٠	-	(100.00)
01-650-5430	Scanning, Printing & Postage		•	A 16A 32	3 0		(400.00)
01-650-5450	Repairs & Maint - Auto		٠ ٠	4,404.33	ጉ ኒ		2,000.00
01-650-5470	Repair & Maintenance: Forting		<u>٠</u>	63.50	Λ·		(200.00)
01-650-5480	Telenhone	-7	-574	347.40	s	1,000.00 \$,
01-650-5490	or constitution		-	424.35	❖	\$ 00.005	
01 650 500	O FIGURES	\$ 400.00			\$	200.00 \$	(200 001)
01-020-2800	CODE CAPITAL EXPENDITURE	٠ د	❖	-	1		(00:00=)
01-650-5801	Cap Exp - Historic Preservation Grant MT	\$ 4,415.00	ν		Ş) ·	(4 44 00)
01-650-5802	Cap Exp - Wide-format Scanner/ Copler	\$ 3,800.00	· v	3,719.00	\$	· ·	(3,800.00)
	CODE / PLANNING EXPENDITURES:	\$ 272,730.00	\$	240,761.21	<>	231,015.00 \$	(41,715.00)
	GENERAL FUND Expenditure Total	\$ 2,750,840.00	S	1,983,967.05	S	3,466,640.00 \$	715,800.00
	Net General Fund Surplus				\$	3,929.00	
	PROPRIETARY (UTILITY) FUND	The second secon					
20-03-000-4930	NSF Revenue - Utilities	v	ų	4			
20-03-000-4950		\$ 00000	Դ •	150.00	ሰ ተ	-	•
20-03-350-4600		27	٠ ر	4,137.33	ᠬ	-+	-
20-03-450-4520			Դ Վ	44,000,000	ሉ ኒ	348,000.00 \$	23,200.00
20-03-450-4525		\$ 56.000.00	} •	46 367 50	n t	\$. 5	
20-03-450-4550	- 1	₩.	₩.	805.00	· vo	\$ 00.000, v.c	1,800.00
20-03-450-4600	-	\$ 610,000.00	↔	461,861.78	45	625.000.00	15,000,00
20-03-450-4610		\$ 17,500.00	S	16,000.00	\$	15,000,00 \$	00.000,00
20-03-450-4620		\$ 40,000.00	↔	38,866.06	₩.		(2,300,00)
20.03-450-4630	Impact Fees - Water	\$ 70,000.00	₹\$	64,000.00	4	+-	(10,000,00)
20-03-450-4640	- 1	\$ 10,000.00	δ.	2,900.00	€	+-	(5,000,00)
20-03-450-4650		\$ 6,000.00	\$	6,300.00	\$	+	(2.000.00)
20-03-450-4903		\$ 550.00	\$	570.64	\$	500.00	(20.00)
20-03-430-4923	Misc Water Revenue - Invoices Only	, \$	₩.		\$	-	
20-03-450-4930	Misc Revenue - Water	٠,	❖	96.01	•	-	•
ZU-U3-999-4999	Retund of Prior Years Expenditures	٠ •	\$	10,735.00	\$		
	UTILITY FUND Revenue Total	\$ 1,142,850.00	\$	947,674.82	15	1,163,300.00 \$	20,450.00
20-000-0000	DRODRICTADY CLIME	Annual contract of the contrac					

Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

20-350-5410 20-450-0000 20-450-5000 20-450-5110 20-450-5140 20-450-5145 20-450-5160 20-450-5175 20-450-5180 20-450-520	Trash Disposal Service WATER DEPARTMENT SALARIES & WAGES Salaries - Water Overtime - Regular Payroll Taxes - SS Payroll Taxes - Medicare Employee Ins Benefits Pension OTHER EXPENSES Training & Seminars Water Consulting - Asset Management Grant	ν ν	301,000.00	↔	233,981.52	•	323,100.00 \$ \$	22,100.00
20-450-0000 20-450-5000 20-450-5100 20-450-5110 20-450-5140 20-450-5160 20-450-5160 20-450-5180 20-450-5180 20-450-520	S & WAGES Water P - Regular axes - SS axes - Medicare e Ins Benefits XPENSES & Seminars onsulting - Asset M	· .		+	70.400,000	•		22,100.00
20.450-5000 20.450-5100 20.450-5110 20.450-5140 20.450-5145 20.450-5160 20.450-5180 20.450-5180 20.450-520	5 & WAGES - Water - Regular axes - SS axes - Medicare e Ins Benefits XPENSES & Seminars onsulting - Asset M	₩.				-	^	•
20-450-5100 20-450-5110 20-450-5140 20-450-5145 20-450-5160 20-450-5175 20-450-5180 20-450-5220 20-450-5220	· Water axes - Ss axes - Ss axes - Medicare e Ins Benefits XPENSES & Seminars onsulting - Asset M	₹					·	
20.450-5110 20.450-5140 20.450-5145 20.450-5150 20.450-5175 20.450-510 20.450-520	axes - SS axes - SS axes - Medicare e Ins Benefits XPENSES & Seminars onsulting - Asset M		226.500.00	•	153 936 10	V	240,000,000	, 000
20-450-5140 20-450-5145 20-450-5150 20-450-5160 20-450-5175 20-450-5180 20-450-5220	axes - SS axes - Medicare e Ins Benefits XPENSES & Seminars onsulting - Asset M	S	7,000.00	ا	5.650.63	.	2 00.000.042	13,500.00
20-450-5145 20-450-5150 20-450-5160 20-450-5175 20-450-5180 20-450-5220 20-450-5220	axes - Medicare e Ins Benefits XPENSES & Seminars onsulting - Asset M	\$	14,500.00	٠	8.572.84	\$	-	00 368
20-450-5150 20-450-5160 20-450-5175 20-450-5180 20-450-5220	e Ins Benefits XPENSES & Seminars onsulting - Asset M	❖	3,400.00	ۍ.	2,004.96	45		200.00
20-450-5160 20-450-5175 20-450-5180 20-450-5210 20-450-5220	XPENSES & Seminars onsulting - Asset M	❖	41,500.00	₩.	32,019.35	÷	1	3 950 00
20-450-5175 20-450-5180 20-450-5210 20-450-5220		₩.	17,000.00	\$	11,055.82	ţ,		450.00
20-450-5180 20-450-5210 20-450-5220		₩.		S		And the last own time to the last	+	
20-450-5210		₩.	1,000.00	ş	625.00	\$	1.000.00 \$	
20-450-5220		÷	m quadra separa a la	\$	8,437.50		+	1
	Water Engineering	ş	50,000.00	\$	16,991.25	ş	25.000.00	(00 000 57)
20-450-5240	Legal Fees	↔	3,000.00	\$	630.00	\$	-	(2.000.00)
20-450-5275	Chlorine/Fluoride Supplies	\$	16,000.00	₩.	5,096.46	Ş	1	4 000 00
20-450-5280	Supplies and Equipment	↔	20,000.00	\$	16,263.44	\$	-	1
20-450-5285	Supplies - Pits/Meters/Lid	₩.	36,000.00	\$	40,657.38	Ş	1	4 000 00
20-450-5290	Water Tests	₩.	2,000.00	\$	506.59	\$	-	00:00
20-450-5300	Advertisement Expense - Water	₩	1,000.00	٠	363.53	\$	+	200 00
20-450-5340	Dues and Subscriptions	S	7.075.00	5	7.082 50		-8	00.000
20-450-5350	License & Permit Fees	\$	600.00	÷,	671 00	. •	\$ 00.007	100.00
20-450-5360	Equipment Rental	₹0	2,000,00			٠ ٠		100.00
20-450-5380	Gas & Oil - Water	· 40	9,000.00	· •	5 098 95	3 • •		(3,000.00)
20-450-5400	Town Insurance	· v	18.700.00	4	19 085 22	. •	22,000,00	(1,000.00)
	Misc Operating	₹	-	٠ ٧	12,907.10	. •		00.006,6
	Scanning, Printing & Postage	4	7,500.00	· vs	5,330.43	• •	7 500 00 \$,
	Propane	43	7,000.00	45	3,856.55	• •0	-	(00 000 6)
	Repair & Maint - Water Tower	₩	32,600.00	\$	32,600.00	٠ ٠٠	+	(2,000,00)
	Repairs & Maint - Auto	₩	19,000.00	₩	15,037.07	ψ.	15,000.00 \$	(4.000.00)
	Repairs & Maint - Building	₩	3,000.00	₩.	442.23	\$	-	(annual)
	Repairs & Maint - Hydrants	\$	15,000.00	\$	1	\$	-	(10,000,00)
	Repairs & Maint - Equip	↔	00.000,6	\$	7,604.46	\$	10,000.00	1.000.00
	Repairs & Maint - Water Mains	↔	15,000.00	45	9,190.48	₩.	15.000.00 \$	-
	Repairs & Maint - Wells	₩	10,000.00	\$	5,874.96	\$	-	
	Repairs & Maint - Meters	↔	5,000.00	\$	•	ψ.	-	9
	Telephone - Water	s	4,400.00	\$	3,213.52	\$	4,400.00 \$	
	Unitorm Expense	❖	4,500.00	\$	2,525.71	\$	-	•
The state of	Utilities	Ϋ́		\$	15,778.14	\$	25,000.00 \$	
20-420-5515	DWSRF Loan Expenses	\$	56,000.00	\$	16,891.60	\$	\$ 6,000.00	.

Town of Milton Fiscal Year 2021 Budget Town Manager's Proposed Revenues and expenditures

20-450-5530 Water Tan Expenses	\$ 48,615.00 \$	48,614.81	\$	48,615.00 \$	\$
20-450-5800 CAPITAL EXPENDITURES - WATER	\$ 5,000.00 \$	-	\$,	\$ (5.000.00)
Cap Exp - Wide-format Sca	٠				\$
	\$ 2,000.00	3,719.00			\$ (3,800.00)
	A 40	3,870.00			S.
20-450-5818 Cap Exp - Wagamons Water Main Extension		07.707,54		The second secon	S
	<u>^</u>	/,/82.90	Table of the last		\$
20-999-2500 Customer Overpayment	4	A S. C. LES MINES	S	20,000.00	\$ 50,000.00
Total Control of the	<i>γ</i>	316.79	The second secon		· ·
UTILITY FUND Expenditure Total	\$ 1,050,690.00 \$	779,018.49	\$	1,100,140.00	\$ 49.450.00
Less Water Imact Fees	Analysishina Asigintan Asimin and	the contraction of the contraction is seen and contracting distriction on the	to the state of th	Mark of the Control o	
manufactural binativitings and the second se			45	60,000.00	
Net Utility Fund Surplus	_				

Town of Milton
115 Federal Street
Milton, DE 19968



<u>www.milton.delaware.gov</u> *Phone:* 302-684-4110

Fax: 302-684-8999

ORDINANCE NO. 2020-005

AN ORDINANCE TO AMEND CHAPTER 188 OF THE TOWN CODE, ENTITLED "SUBDIVISION OF LAND," INCLUDING RETITLING SAID CHAPTER AS "SUBDIVISION AND LAND DEVELOPMENT."

WHEREAS, the Charter of the Town of Milton vests power in the Mayor and Town Council to provide for and preserve the health, peace, safety, cleanliness, ornament, good order and public welfare of the Town and its inhabitants; and

WHEREAS, the Mayor and Town Council of the Town of Milton have previously enacted an ordinance governing Subdivision of Land, codified as Chapter 188 of the Town Code; and

WHEREAS, the Mayor and Town Council held an open meeting on the 6th day of July, 2020, to consider amendments to Chapter 188;

NOW THEREFORE, BE IT ENACTED AND ORDAINED, by the Town Council of the Town of Milton, a majority thereof concurring, that the following revisions hereby be incorporated into Chapter 188 of the Town Code:

Section 1. Make deletions shown by strike-through and additions shown by underline:

Chapter 188. Subdivision of and Land Development

[HISTORY: Derived from Ch. 17 of the prior Code; effective 1-1-2004. Amendments noted where applicable.]

GENERAL REFERENCES

Planning Commission — See Ch. 30.

Building construction — See Ch. 85.

Clean hands policy — See Ch. 95.

Floodplain management — See Ch. 125.

Sewers — See Ch. 170.

Streets and sidewalks — See Ch. 183.

Vehicles and traffic — See Ch. 209.

Water — See Ch. 215.

Zoning — See Ch. 220.

ATTACHMENTS

188a Minor Street Road Section 188b Minor Collector Street Road Section 188c Major Collector Street Road Section 188d Alley Road Section 188c PCC Sidewalk Detail 188f PCC Curb and Sidewalk Section 188g Curb Ramp, Type 3 188h Curb Ramp, Type 2 188i Curb Ramp, Type 3 188j Detectable Warning Truncated Dome Details

§ 188-1. Title.

This chapter shall be known and cited as "The Town of Milton Land Subdivision and Land Development Ordinance."

§ 188-2. Purpose.

A. The purpose of this chapter is to provide rules, regulations and standards for land subdivision in the Town in order to promote the public health, safety, convenience and the financial and general welfare of the Town. It shall be administered to insure orderly growth and development, the conservation, protection and proper use of land, and adequate provision for vehicular and pedestrian-traffic, utilities and services of and in the Town. The provisions of this chapter shall be considered the minimum requirements for the protection of the public health, safety and welfare of the Town: guide and coordinate the harmonious and sustainable development of the Town; to preserve, in accordance with present and future needs, the health, safety, order, convenience, and public welfare of the citizens of the Town; to ensure that the arrangement and design of subdivisions and land developments conform to the Comprehensive Plan, the Delaware Code, Chapter 220, entitled "Zoning," and all other ordinances, codes, regulations, plans and maps adopted in furtherance thereof; to assure sites are suitable for building purposes and human habitation and use; to provide adequate open spaces for recreation, light and air; to minimize any adverse impacts of land use and whenever possible produce positive and sustainable environmental outcomes; to provide convenient distribution of traffic; to facilitate and accommodate prospective pedestrian and vehicular movement, fire protection, and the rendition of other essential services through a coordinated system and design of streets; to ensure the coordination and conformity of subdivision and land development plans with the public improvement plans of the Town, County and State regarding such facilities as streets, sewers, and other improvements; to establish standards to ensure that developments are environmentally sound by requiring preservation of existing natural features, and wetlands in areas affected through excavation, construction, or other land development activities; to establish minimum standards for the design and construction of improvements that aid in the use and enjoyment of land, such as streets, sidewalks, adequate drainage and water and sewage facilities, and that would aid in precluding adverse environmental effects, such as sedimentation, soil erosion, flooding, and water pollution.

- <u>B.</u> Any action taken pursuant to the terms of this chapter shall give primary consideration to the above-mentioned matters and to the welfare of the entire municipality.
- C. This chapter identifies a uniform and equitable procedure for the review and process of subdivision and land development applications.

§ 188-3. Components.

- A. This chapter consists of the regulations contained herein.
- B. The tables included in this chapter are part of the regulations of this chapter.
- C. The drawings and graphics contained referenced in this chapter are part of the regulations of this chapter.

§ 188-4. Review of subdivision and land development applications required.

After the effective date of this chapter, all applications for subdivision <u>and land development</u> approvals of any kind shall be reviewed under this chapter. This chapter will remain in effect until modified, amended or rescinded by the Town Council.

§ 188-5. Conflict with other provisions.

A. These subdivision regulations shall be considered the minimum requirements for the protection of the public health, safety and public welfare of the Town of Milton. Any action taken by the Town under the terms of this chapter shall give primary consideration to the above-mentioned matters.

<u>B.</u> However, where this chapter imposes a greater restriction or requirement than is imposed by other resolutions, ordinances, rules, regulations, easements, covenants, or agreements the stricter provision shall govern.

§ 188-6. Word usage.

- A. The singular number includes the plural, and the plural the singular, unless the context clearly indicates the contrary.
- B. Words in the present tense shall include the past and future tenses, and the future the present.
- C. The word "shall" is mandatory. The word "may" is permissive.
- D. The meaning of the word "adjacent" shall include "abutting" and "adjoining."

§ 188-7. Definitions.

The following definitions shall be applicable to this chapter unless the context indicates to the contrary:

ADJACENT

Physically touching or bordering upon; sharing a common boundary, but not overlapping.

ACCESS

A way or means of ingress, egress or regress, such as; a driveway, street, road, or highway that connects through private or public property.

ACCESSWAY

A connection, right-of-way or easement, that provides access to a specific destination or public or private property for pedestrian, bicycle or emergency use.

APPLICANT

A landowner or developer, as hereinafter defined, who has filed application for development, including his heirs, successors and assigns.

BUFFER YARDS

An area of land forming a visual and/or physical separation or barrier between two uses. In the case of a visual barrier, the land shall be covered with natural plantings or man-made material to provide a physical screen limiting visual access and reducing noise.

CONSTRUCTION ENTRANCE

A temporary access for the ingress and egress of construction vehicles.

COVERAGE

That lot area or percentage of lot area covered by buildings or structures, including accessory buildings and structures.

CROSSWAY

A public way intended for pedestrian use, which that excludes motor vehicles and cuts across a block in order to furnish improved access to adjacent streets or properties.

CUL-DE-SAC

A minor street having but one end open for vehicular traffic and with the other end permanently terminated by a turnaround for vehicles.

DELAWARE MUTCD

The latest published edition of the Delaware Manual on Uniform Traffic Control Devices.

DELDOT

The Delaware Department of Transportation.

DEVELOPER

Any landowner or agent, or of such landowner, who makes or causes to be made an application for approval of a site subdivision or land development plan.

DRAINAGE RIGHT-OF-WAY

The lands required for the installation of stormwater sewers or drainage ditches and providing for the flow of water therein to safeguard the public against flood damage.

FINAL PLAT

The final map of all or a portion of the subdivision which is presented to the Town Council for final approval in accordance with this chapter and which, if approved, shall be filed in the office of the Recorder of Deeds, in and for Sussex County.

FLOODPLAIN

Any land area susceptible to being inundated by water from any source. As used in this chapter, the term refers to that area designated as subject to flooding from the base flood (one-hundred-year flood) on the most recent Flood Boundary and Floodway Map prepared by the United States Department of Housing and Urban Development and the Flood Insurance Rate Maps prepared by the Federal Emergency Management Agency, copies of which are kept on file in the Town Office. The low lands adjoining the channel of a river, stream or watercourse, lake or other body of standing water, which have been or may be inundated by floodwater. The channel of a stream or watercourse is a part of the floodplain in accordance with the National Flood Insurance Program (NFIP) as administered by the Federal Emergency Management Agency (FEMA).

FUNCTIONAL CLASSIFICATION MAP

A map produced by the DELDOT identifying and classifying all state-maintained roadways.

HOMEOWNERS' ASSOCIATION

A body of persons legally responsible for the maintenance of private open spaces and/or common facilities. Also known as "maintenance corporation."

INTERCONNECTIVITY

A physical connection of access and accessways between two or more lots, subdivisions or developments.

INTRA-CONNECTIVITY

A physical connection of access and accessways within a single lot, subdivision or development.

LAND DEVELOPMENT

The development of a lot, tract, or parcel of land into two or more lots, units, sites or other divisions of land for the purpose, whether immediate or future, of sale or building development, whether immediate or future. Land development includes: redevelopment; subdivision; construction of dwelling or commercial units or structures, or any combination thereof, to be submitted to Delaware's Unit Property Act; construction of dwelling, commercial, or industrial units or structures, or any combination thereof, that will require the construction of additional utility facilities or the enlargement of the capacity of existing utility services, or both.

LOT

A contiguous parcel of land considered as a unit, devoted to a specific use or occupied by a building or a group of buildings that are united by a common interest, use or ownership, and the customary accessories and open spaces belonging to the same and which that abuts and is accessible from a private or public street.

LOT, CORNER

A lot situated at the junction of and adjacent to two or more intersecting streets or alleys, when the interior angle of intersection does not exceed 135°.

LOT COVERAGE

See "coverage."

LOT, DEPTH OF

The mean distance from the front street line of a lot to its rear line.

LOT FRONTAGE

A lot line which that is coincident with the right-of-way line of a public road or street access.

LOT LINES

The lines bounding a lot as defined herein.

LOT, THROUGH

A lot which that faces on two streets at opposite ends of the lot and which is not a corner lot.

LOT WIDTH

The shortest horizontal distance between the side lot lines measured at the required building setback line. If the angle, between the front and sidelines, is less than 90°, the lot width shall be measured from side to side of right angle to the length of the setback line.

MAJOR SUBDIVISION

All subdivisions not classified as partitioning or minor subdivisions.

MINOR SUBDIVISION

Any subdivision containing three or <u>more fewer</u> lots fronting on an existing state or <u>town Town</u> street, not involving any new street or road or the extension of any <u>eity Town</u> or county facilities or does not directly <u>effect</u> drainage on a state or <u>municipal Town</u> street, and not adversely affecting the development of the remainder of the parcel or adjoining property.

OPEN SPACE

An area, which that is not developed with principal or accessory structures and which is intended to provide light and air, and is designed for environmental, scenic and or recreational purposes. Open space may include, but is not limited to, decorative planting, preservation of existing natural areas, walkways, active and passive recreation areas and playgrounds. For calculation purposes, open space shall not be deemed to include driveways, roadways, parking areas, tidal wetlands, or stormwater management ponds.

PARTITIONING

Any subdivision containing not more than two lots fronting on an existing state, county or Town street, not involving any new street or road or the extension of Town facilities and not adversely affecting the development or the remainder of the parcel or adjoining property.

PERFORMANCE GUARANTEE

Any security, which that may be accepted in lieu of a requirement that certain improvements be made before the Town Council approves a plat record plan, including performance bonds, escrow agreements and other similar collateral surety agreements.

PLAN, PRELIMINARY

A plan of subdivision or land development, including all required supplementary data, showing the approximate proposed street and site layout as a basis for consideration by DELDOT and the Town prior to preparation of the record plan.

PLAN, SKETCH

An informal plan indicating salient existing features of a tract and its surroundings, including the general layout of the proposed subdivision or land development.

PLAN, RECORD

A complete subdivision or land development plan, including all required supplementary data that defines property lines, proposed streets and other improvements, and easements.

PLAT

The map of a subdivision.

SKETCH PLAT

The map of a subdivision of sufficient accuracy to be used for the purposes of discussion and classification and meeting the requirements of this chapter.

STREET

Any <u>access</u>, <u>street</u>, avenue, boulevard, road, lane, parkway, viaduct, alley or other way <u>which</u> that is an existing state, county or Town road, or a street or way shown upon a <u>-plat record plan</u>. For purposes of this chapter, streets shall be classified as follows:

A. ALLEY

See "interior streets." A narrow public or private thoroughfare, not exceeding 16 feet in width that provides a secondary means of vehicular access to abutting properties and is not intended for general circulation.

B. ARTERIAL STREETS

Streets, which are used primarily for fast or heavy traffic. A street or road that serves or is intended to serve as the principal trafficway between separated areas of the region and is designated as a "limited-access highway," "major thoroughfare," "parkway," or other equivalent term to identify those streets that comprise the basic structure of the regional traffic plan.

C. COLLECTOR STREETS

A public access street that provides connections between state-maintained roads and local public streets. Direct access service to abutting land is subordinate to providing service to through traffic movements.

D. CUL-DE-SAC

A minor street having but one end open for vehicular traffic and with the other end permanently terminated by a turnaround for vehicles.

C. E. INTERIOR STREETS

Private or public access streets for the use of the property owner/s and are used primarily for vehicular service access to the back or side of properties otherwise abutting on a street (i.e., alleys lanes, driveways, aisles).

D. F. MAJOR COLLECTOR STREETS

Streets, which that carry traffic from minor collector streets to the major system of arterial streets and highways, including the principal entrance streets of a large residential development over 200 units and streets for circulation within such a development. Driveway access to major collector streets shall not be permitted without Council's approval.

E. G. MINOR COLLECTOR STREETS

Streets, which that carry traffic from minor collector streets to the major system of arterial streets and highways, including the principal entrance streets of a medium density residential development between 50 and 200 units and streets for circulation within such a development.

F. H. MINOR STREETS

Streets, which that are used primarily for access to the abutting properties. The number of dwelling units on noncollector streets shall not exceed 50.

G. I. SERVICE STREETS

Streets that are parallel to and adjacent to arterial streets and major collector streets, and which that provide access to abutting properties and protection from through traffic. Refer to "minor streets."

J. STUB STREET

Streets not exceeding 300 feet in length.

SUBDIVIDER

Any person, firm, corporation, trust or any other legal entity commencing proceedings under the provisions of this chapter to effect a subdivision of land hereunder for himself or for another. Where "subdivider" is used it could also mean the same as "developer."

SUBDIVISION

The division of a lot, tract or parcel of land into two or more lots, sites or other divisions of land for the purpose, whether immediate or future, of sale or building development. Subdivisions also include resubdivision, and, where appropriate to the context, relates to the process of subdividing or to the lands or territory divided.

TOWN COUNCIL

Includes the Mayor and the Council of the Town of Milton, as defined in § 1-1.

WETLANDS

Those areas of land, which that fall within the definition of wetlands currently used by the U.S. Army Corps of Engineers, or those areas of land withing the definition of wetlands adopted by the State of Delaware in accordance with Army Corps of Engineers.

§ 188-8. Fees.

- A. The fees for partitioning, minor subdivisions and major subdivisions shall be the fees established in the currently effective Town of Milton Fee Schedule.
- B. Additional costs. The applicant will be responsible for reimbursing the Town of Milton for all expenses incurred by the Town of Milton related to the application in regards to engineering fees, attorneys' fees, or any other professionals used by the Town of Milton in regards to said application and site development.
- C. The cost of construction, installation, and inspection of all improvements required pursuant to this chapter shall be borne by the developer.
- D. All construction work on improvements required pursuant to this chapter shall conform to standards established by the Town and are subject to inspection and approval by the Town Engineer or other individuals authorized by the Town during and upon completion of such construction work or both. Based on recommendations of the Town Engineer, the Town Council shall establish a schedule of fees to be paid by the developer in order to reimburse the Town for the cost of inspecting all work on construction and improvements. Costs reimbursed shall be only those actually incurred by the Town in inspecting work for which the Town has the authority to establish standards or has need to ensure that future efficient maintenance can be accomplished adequately.

§ 188-9. Certain transfers prohibited.

It shall be unlawful for any subdivider/developer No subdivider or developer, before final approval has been obtained, to shall transfer, sell or to agree to transfer or sell, as owner or agent, any land which that forms a part of a subdivision, absent prior approval of the Town Council. For the purposes of this section, each transfer or sale or each agreement to transfer or sell shall be a separate violation. The

provisions of this section shall be in addition to any other remedies which that may be available to the Town.

- § 188-10. Application for subdivision approval.
- <u>A.</u> The owner developer of any land within the Town shall apply for and obtain the approval of the Town Council, pursuant to the provisions of this chapter, before subdividing or resubdividing resubdividing any land within the Town.
- B. The application shall be accurately and clearly completed in a manner acceptable to the Town. Applications that the Town deems to be unsatisfactory shall be returned to the applicant for correction and resubmission.
- C. The application shall be subject to the requirements of Chapter 95, Clean Hands Policy, of the Code of the Town of Milton.
- A. D. The final approval for a subdivision or land development shall expire within one year after the date of the approval by the Town Council, unless substantial construction has commenced commenced, and the applicant has fulfilled all of the conditions mandated by the Town Council as a contingency of its approval. However, upon a showing of good cause, an applicant may request and receive up to three one-year extensions, as long as all County, State and Federal outside agency approvals are current, before being required to resubmit a new application for subdivision or land development to the Town.
- B. E. For the purpose of this section, the term "substantial construction" shall mean that the right-of-way has been cleared, the roadway has been rough graded, the drainage system and/or stormwater management facilities have been rough graded, and erosion and sediment control measures are in place and being actively maintained.
- <u>C. F.</u> Any <u>complete</u> application for a subdivision filed prior to the adoption of this chapter, <u>or prior to</u> the adoption of an applicable amendment to this chapter, will be subject to the conditions of the previous ordinance.

§ 188-11. Standards of subdivision or land development plan plat.

A. The subdivision or land development plan plat shall conform to the design standards that will encourage good development patterns within the Town. The Town's requirements of streets, drainage rights-of-way, storm sewers, school sites, public parks and playgrounds shall be satisfied before approval of a subdivision or land development plan plat. Five percent of the total gross area to be developed will be considered the minimum amount to be set aside as public-open space. This does not include streets, sidewalks, rights-of-way, tidal wetlands, or stormwater management ponds. The streets, drainage rights-of-way, storm sewers, or sanitary sewer plans shall be such as to lend themselves for to harmonious development of the Town and enhance the public welfare in accordance with the design standards set forth in this chapter.

B. Information regarding how and when the applicant proposes to provide and install required water supply, sanitary sewers or other means of sewage disposal, street pavements, buffers, curbs and gutters, open space improvements, landscaping, street lighting, signage, sidewalks, and drainage structures shall accompany the preliminary subdivision or land development plan.

§ 188-12. Lot design.

The design criteria for lot design shall be as follows:

A. Lot dimensions and areas, <u>including setbacks</u>, shall be not less than the requirements of Chapter 220, Zoning, of the Code of the Town of Milton.

- B. Insofar as is practical, side lot lines shall be at right angles to straight streets, and radial to curved streets, except where the Town determines a variation in this requirement will provide an improved street and lot layout.
- C. Where extra width has been dedicated for widening of existing streets, lots shall begin at such extrawidth line and all set backs setbacks shall be measured from such line.
- D. Where there is a question as to the suitability of a lot for its intended use due to factors such as flood conditions or similar circumstances, the Town Council may, after adequate investigation, withhold approval of such areas.
- E. Double frontage and reverse frontage lots shall not be approved unless, in the judgment of the Town Council, such frontage lots shall be required to establish a buffer zone and/or screen planning or where their use is essential to overcoming special topographic problems or to separating residential development from heavy street traffic.
- F. Setbacks on lots with multiple street frontages, including corner lots, shall be in accordance with Chapter 220, Zoning.
- G. Lot lines shall follow municipal boundary lines rather than cross them.
- H. The lot design shall be such that all lots will provide satisfactory building sites properly related to topography and the character of surrounding area or development.
- I. In any case where public water supply or public sewerage is not available and the applicant receives waivers for connections thereto, all residential lots shall comply with the minimum lot dimensions and areas established by the State Department of Natural Resources and Environmental Control after appropriate water percolation tests and soil evaluations have been performed, provided that these lot size requirements are greater than required under Chapter 220, Zoning. Nothing in this Subsection shall be construed to contradict the requirements of Chapters 170, Sewers, and 215, Water.
- E. Excessive lot depth in relation to lot width shall be avoided. A ratio of depth to width of 2:1 is preferred.
- <u>F. Corner lots shall have sufficient width to permit appropriate building setbacks from both streets in accordance with Chapter 220, Zoning.</u>
- G. Every lot shall abut upon and have access to a street.
- H. For odd-shaped or triangular-shaped lots or lots fronting on cul-de-sac streets, the lot frontage measured at the right-of-way line may be reduced to not less than 1/2 of the minimum lot width required for the applicable zoning district. If the right-of-way line is a curved line, the lot width measurement shall be measured along the arc of the curved line.
- I. Lots adjoining a railroad right-of-way line shall observe a building setback of at least 50 feet from the right-of-way line and shall include an appropriate means of buffering such lots from the railroad lines.

§ 188-13. Required public open space and recreation facilities.

- <u>A.</u> The Town of Milton requires the reservation of open space, recreation, and other public facilities of not less than five percent of gross acreage as a condition of approval for all developments with any single-family, two-family, and multifamily dwellings dwelling residential developments requiring conditional use approval, site plan approval, or land subdivision or land development approval by the Town Council.
- A. The purpose of this section is to ensure that active recreation areas are provided as an integral design element within residential developments and that such facilities are of an adequate scale in relation to the size of the residential development and provide residents with a variety of active recreational pursuits.
- B. The purpose of this section is to preserve areas of open space within residential subdivisions and land developments that are designed to provide buffer spaces between developing areas, to preserve and enhance existing natural and historic features, and to establish a network of open spaces within the

built environment to provide a balance between developed and undeveloped lands, wildlife habitat conservation, the preservation of scenic view corridors, and to provide residents opportunities to engage in passive recreation activities.

- B. C. The Town of Milton shall require requires the reservation of recreation areas, and the subsequent construction of recreation facilities, of a character, extent, and location suitable to the needs created by a development for recreation facilities as defined and in accordance with the design guidelines set forth.
- D. Open space shall include land or an area of water, or combination of land and water, within a subdivision or land development site designed and available for the use and enjoyment of residents of the development, not including, off-street parking, areas set aside for public facilities and rights-of-way and any other lands unsuitable for development. The following are illustrative of the types of open space areas that may be deemed to serve buffering and preservation of natural features and count toward satisfaction of the passive open space requirements of this section:
- (1) Mature forests and groves;
- (2) Hedgerows;
- (3) Watercourses;
- (4) Riparian forest buffers;
- (5) Historic, cultural, or archeological landmarks and resources;
- (6) Landscaped buffers and berming designed to promote privacy;
- (7) Open landscaped areas suitable for being used and enjoyed for purposes of informal and unstructured recreation and relaxation;
- (8) Stormwater detention ponds when suitably designed to emulate natural features by incorporating irregular shapes, gradual slopes (no greater than 1:4) and appropriate landscape plantings, but excluding non-improvement easement areas (such features must be depicted on the required landscape plan); and
- (9) Irreplaceable environmental assets with value that have been identified and documented as such by any federal, state, or local agency.
- C. E. The following are illustrative of the types of recreation areas and subsequent facilities that may be deemed to serve the open space needs and, therefore, count towards the minimum five-percent requirement:
- (1) Any combination of improved walking, jogging or biking trails with gazebos and park benches along the paths;
- (2) Swings, slides, and play apparatus;
- (3) Tennis, handball, racquetball, basketball, and volleyball courts;
- (4) Neighborhood/community swimming pools;
- (5) Clubhouse with meeting, activity, fitness and exercise rooms;
- (6) Baseball and soccer fields.
- D. F. Design guidelines for public open spaces.
- (1) Recreation areas shall be accessible within the development and arranged in a manner that affords reasonable access to all residents within the development. When warranted, recreation areas can be dispersed throughout the development, provided that each remote location is accessible.
- (2) Recreation areas shall be pedestrian oriented and designed with linkages to existing and planned public walkways and with other existing or planned recreation areas.
- (3) The nature and scope of planned recreation areas shall reflect an awareness of and sensitivity toward the anticipated age groups that would reside within the proposed development.
- (4) Designs shall consider the need for parking facilities associated with recreation areas.
- (5) No structure, equipment, or game court surface shall be located closer than 30 feet from any lot line.

- (6) Landscape buffering of parking areas, game courts, playground areas and other features as necessary to preserve and protect the interests of adjoining residential properties may be required.
- E. G. Ownership and maintenance of public open spaces. There shall be provisions that insure ensure that all public open space areas, and all other dedications and/or reservations of land not dedicated to the Town of Milton shall be owned and maintained by a responsible entity. These provisions shall be presented to the Town Council for review and shall be in a form acceptable to the Town Council. The developer shall either:
- (1) Retain ownership and maintenance responsibility of all open space areas; or
- (2) Provide for and establish a legal entity such as a homeowners' association, community open space trust, or maintenance corporation for the purpose of ownership and maintenance of all common open space in the development in perpetuity.
- F. H. Homeowners' association requirements. If the developer proposes to establish a homeowners' association for purposes of ownership and maintenance of common open space, such association shall be governed by the following:
- (1) Membership in the organization shall be mandatory for all purchasers of properties within the development and their heirs successors and assigns. The members of the organization shall share equitably the costs of maintaining common open space and recreation areas in accordance with all applicable property maintenance ordinances of the Town of Milton, as adopted and amended from time to time, in accordance with all record plan notes, and in accordance with procedures established by the homeowners' association.
- (2) The homeowners' association shall be responsible for maintenance, insurance, taxes, fees, and other burdens customary to the ownership of real property and all improvements and constructions thereon, including but not limited to all recreation amenities, walkways, stormwater facilities, ponds, landscaping, and sanitary sewers and other utilities not owned by the Town of Milton.
- (3) The homeowners' association shall establish an escrow account or supply a bond listing the Town of Milton as the benefactor in the amount of fair market value of five years' salary for the maintenance, plus property taxes of the property/open space for the assessed value for a period of five years if the homeowners' association ever fails.
- (4) Restrictive covenants shall be established that provide in the event the homeowners' association fails to maintain the open space according to the standards of this chapter and in accordance with the recorded or approved plan, the Town of Milton may:
- (a) Demand that the deficiency of maintenance be corrected; or
- (b) Enter the open space area to maintain same. The cost of such maintenance shall be charged to the homeowners' association; or
- (c) The escrow or bond may be cashed in for full value and the Town takes control of the open area.
- G. I. Exemptions for small developments.
- (1) Residential subdivisions and land developments with less than 10 acres of gross land shall be exempt from the land requirements set forth in § 188-13 above, but shall require a payment to be made to the Town of Milton by the developer in lieu of dedicated open space.
- (2) Phases or sections within developments that are commonly proposed for development shall not be considered as individual residential subdivisions or land developments qualified for exemptions under this section.
- (3) The total amount of payment in lieu of open space at final approval shall be equivalent to the assessed preimprovement value of the land area required. The Town of Milton property tax appraisal service shall determine the assessed preimprovement value of the land. If the Town of Milton and/or the developer do not agree on the land value estimate established by the appraiser, an independent third-party professional real estate appraiser, at the developer's expense, shall perform an appraisal. This appraisal shall be awarded on a competitive bid basis to a qualified, certified appraiser that submits the lowest bid. The Town of Milton shall manage the bid process.

§ 188-14. Construction phasing.

The construction/improvement construction and improvement of open space areas shall be completed in a proportion equal to or greater than the proportion of residential dwelling units completed, except that 100% of the recreation areas/open areas and open space shall be completed prior to issuing building permits for the final 20% of the dwelling units proposed, unless a written agreement providing otherwise is in place between the developer and the Town of Milton. Building permits shall not be issued for dwelling units unless the requirements of this section are met.

§ 188-15. Inspection of Permitting, constructing, and inspecting improvements.

- <u>A.</u> All of the improvements listed in this chapter shall be subject to inspection and approval by the Town Engineer or the Town's representative who shall be notified <u>24 hours two working days</u> prior to installation. No underground installation shall be covered until inspected and approved by the Town Engineer or other authorized Town representative.
- B. Permitting, constructing, inspecting, and accepting subdivision streets, including industrial streets, and off-site improvements.
- (1) Samples of materials and every reasonable facility for ascertaining whether the work is in conformity with the provisions of these regulations and Town specifications shall be furnished to the designated Town officials.
- (2) The purpose of these procedures is to ensure that construction within the proposed Town right-of-way is in compliance with this chapter, DELDOT Standard Specifications, Standard Construction Details, Construction Manual and other applicable DelDOT standards.
- (3) The Town or its designee reserves the right to inspect and approve any construction associated within the proposed subdivision in accordance to § 188-15 and the inspection procedures outlined in the latest edition of the DelDOT Construction Manual. Additional inspection will be required for all proposed bridges.
- (4) The Town, with the guidance of the Town Engineer, may make such changes, additions, and relocations to the approved plans that may be considered necessary to ensure compliance with any applicable design standards and ensure the safety of the public. Non-compliant structures and roadside obstructions including brick mailboxes shall be removed at the Town's direction prior to final acceptance.
- (5) Once the developer believes all work is complete, it shall request a pre-final inspection. Once the pre-final inspection is completed and accepted by both the Town and the developer, an ADA accessibility inspection shall be scheduled. Once the accessibility inspection punch list items are completed and accepted, the developer may request a final inspection. The Town will then schedule a final inspection that shall be conducted by the Town Engineer. The Town's inspection personnel, accompanied by the developer, its contractor, or both, along with representatives of any appropriate county and municipal officials, shall inspect the site and determine those items of work, if any, that must be completed, repaired or replaced.
- (6) Once the final inspections items of work have been completed, repaired, or replaced, the developer shall provide the following to the Town or its designee:
- (a) As-built construction plans -- The as-built construction plans may initially be a print of the approved construction plan annotated in red to show all revisions. The developer's engineer shall prepare this plan and submit it to the Town Engineer or designee prior to eligibility for the issuance of the letter recommending acceptance. In addition, the developer's engineer shall also submit an electronic plan version of the as-built construction plans for the entire subdivision or land development to the Town Engineer, Public Works Supervisor of the Town or designee. The as-built plans shall show in red ink any alterations made in: foundations; locations, lengths and elevations of pipe culverts; side

- ditches, ditch paving, and other drainage items added or altered; final checked stationing; and all other significant variations from the original plans. As-built plans are required as part of the final acceptance and as referenced in § 188-38.
- (b) A letter from the Town stating that all work required by the land use agency is complete.
- (c) A letter from DNREC or the DNREC-approved delegated agency stating that all work required by the Town is complete (if applicable).
- (d) A letter from the homeowners' association providing its contact information.
- (e) A fully executed affidavit to the Town from the developer releasing and indemnifying the Town from all claims as a result of any unpaid bills or obligations related to the subdivision or land development. The original affidavit shall be provided to the Town Manager of the Town prior to the issuance of the letter recommending acceptance.
- (7) Once the Town Engineer is satisfied with the construction and the aforementioned prerequisites are met, the Town Engineer shall recommend final acceptance and the release of the security by the Town. The Town Engineer shall notify the Town prior to final acceptance.
- (8) In the event of failure to perform the intended construction in accordance with the terms of the construction agreement as determined by the Town, the developer shall receive written notice and have fourteen days to provide the Town with an approved schedule for completion. If a schedule for completion has not been received within the specified time period, the developer shall receive a second written notice and have an additional seven days to meet in person with the Town and present an approved schedule for completion.
- (9) Should the developer fail to provide a satisfactory construction schedule or fail to comply with the approved completion schedule, the Town shall have the right to collect the construction security to correct the condition. All costs incurred in the removal and correction of defective workmanship, materials, or both in excess of the construction security shall be borne by the developer.
- (10) Withdrawal of subdivision street construction approval for failure to complete the intended construction in accordance with the terms of the construction agreement as determined by the Town shall be cause to increase the required construction security to 200% of the itemized cost estimate on future subdivision street construction projects proposed by the defaulting developer.
- (11) Following completion of street construction and submission of required documentation to the satisfaction of the Town Engineer, the Engineer will recommend acceptance of the streets and shall direct the developer to prepare an "Acceptance Drawing and an Acceptance Statement" for signatures. Once accepted into the Town maintenance system, the developer shall be responsible for any failure of shared-use paths, sidewalks, pavement or drainage for three years from the date of acceptance, as noted in the standard construction agreement on file and available at Town Hall. If the developer fails to correct three-year good faith punch list items, this shall also be cause to increase the required construction security to 200% of the itemized cost estimate on future subdivision street construction projects. Once the three-year good faith punch list items have been corrected, standard security rates will be reinstated on future subdivision street construction projects.
- (12) Upon acceptance of the streets into the Town maintenance system, the applicant shall be responsible for damage to the curb, gutter, shoulders, and drainage affected by any entrance construction.
- (13) In subdivisions or land development projects where residential streets and cul-de-sacs have been completed and the collector street serving them is complete except for the final lift of asphalt pavement, the developer shall submit the completed residential streets and cul-de-sacs for acceptance. Additionally, the developer shall provide:
- (a) One hundred fifty percent (150%) security for the cost to complete the collector street; and
- (b) A letter to the Mayor and Town Council requesting acceptance of the submitted streets

- (14) The developer shall provide the Town and its designated consultant inspectors access to all parts of the work and furnish such information and assistance as is required to make a complete and detailed inspection as described in DelDOT's current Standard Specifications.
- (15) During construction, the developer shall provide the Town and its designated consultant inspectors at least two working days' notice of all major construction activities. These activities shall include, but are not limited to, the following:
- (a) Installation of utilities;
- (b) Installation of drainage pipe and all major structures;
- (c) Underdrains;
- (d) Test rolling of the subgrade;
- (e) Placement of base material;
- (f) Placement of curbing;
- (g) Placement of paving material (underground utilities must be installed, and utility permits closed out prior to placement of paving and seeding. No underground installation shall be covered until inspected and approved by the Town Engineer or other authorized Town representative.); and
- (h) Installation of sidewalk.
- (16) An inspector designated by the Town must be present during the activities in the previous subsection. All materials shall be released, inspected, tested, and approved before being incorporated in the work in accordance with the most recent DelDOT's Standard Specifications Section 106 Control of Material.
- (17) All inspection of paving materials used and the placement of paving materials shall be in accordance with the contractor's quality control ("QC") plan. The contractor's QC plan shall be prepared in accordance with DelDOT's Special Provision 401699 Quality Control/Quality Assurance of Bituminous Concrete.
- (18) No inspection performed by or on behalf of the Town shall result in or be construed as creating any liability to the developer or any third party on the part of the inspector, the Town, or its agents, officers, and employees.
- § 188-16. Preservation of natural and historical features.
- A. In addition to the other provisions contained within this chapter, the design and approval of a subdivision or land development plan shall include consideration of this section.
- A. B. Natural features, such as trees, brooks, hilltops, and views shall be preserved whenever possible in designing any subdivision or land development containing such features. Such features shall be preserved whenever they contribute to the preservation of a historic resource or provide a buffer between the historic resource and new development. Additionally, the developer shall:
- (1) Integrate the proposed subdivision into existing terrain and surrounding landscape;
- (2) Minimize the changes to grade and the removal of soil, trees, and vegetation; and
- (3) Preserve open space and scenic views.
- C. Historical features, such as graveyards, burial sites, artifact areas, and historic buildings, shall be preserved whenever possible, and lots shall be designed to minimize adverse impacts of new construction on these historic features and any historic resources. Protective techniques such as limits of disturbance, building restriction lines, and buffers shall be used.
- B. D. Grading fill topsoil and protections thereof:
- (1) Grading shall be done to:
- (a) meet Meet the requirements of DNREC, Sussex Conservation District and the ordinances of the Town of Milton;
- (b) Minimize erosion and sedimentation, changes in groundwater levels, increased rates of runoff, potential for flooding; and
- (c) Maximize groundwater recharge in the design of the drainage system.

- (2) All material to be used as fill, including the disposal of any soil accumulated during development, construction, and clearing of the land, must be reviewed by the Town Council Engineer before being used. The Town Council Engineer shall take into consideration the water table, drainage, and soil characteristics of the site in question when making such decision; and
- (3) No topsoil shall be removed from the site during the course of development and construction but shall be pushed aside during such period while filling and grading. Such topsoil shall then be redistributed so as to provide at least six inches of cover to all areas not occupied by buildings or other facilities and shall be established so as to remain in place with the planting of an eighty-percent mixture of perennial grass seed.

§ 188-17. Utility installation requirement.

<u>A.</u> All gas, water, sewer, stormwater, electric and other mains, pipes and conduits, together with all service connections or laterals which that be are constructed to the property lines, shall be laid, where the need therefor can be reasonably determined, before streets, accessways or alleys shown on approved plans are paved.

B. As-built plans shall be provided to the Town and Town Engineer pursuant § 188-38 for all utility infrastructure constructed. No bond for any phase of the subdivision shall be released until said asbuilts have been submitted and approved by the Town Engineer.

<u>C.</u> After such streets, accessways or alleys are paved, no openings shall be permitted in such paving for a period of five years, except by special permission of the Town Council.

§ 188-18. Utility and watercourse easements.

The criteria for utility and watercourse easements shall be as follows:

- A. Easements along real property lines or elsewhere for utility installations may be required. Such easements shall be at least 15 feet wide and located in consultation with the companies and municipal departments concerned. Easements shall be provided where necessary to meet public utility requirements. All lots shall have at least five-foot-wide easements along all lot lines for a total easement width of at least 10 feet along a lot line common to two lots. Easements of greater width may be required along lot lines or across lots, where necessary. Easements along perimeter boundaries of a subdivision shall be no less than 10 feet in width on the interior side of the boundary.
- B. Where a <u>proposed</u> subdivision is traversed by a watercourse, drainage way, channel <u>waterway</u>, or stream, there shall be provided a stormwater easement or drainage right-of-way conforming substantially with the lines of such watercourse, at such further width or construction, or both, as will be adequate for the purpose, as determined by Town Council the developer shall make adequate provision for the proper drainage of surface water, including the provision of easements along such streams, waterways and drainage ways.
- C. No building or structure shall be proposed or constructed on any recorded easement without the authorization of the Town Council or its designee and an utility provider having jurisdiction, except for nonpermanent structures or those not on a permanent foundation. A disclosure shall be provided on the building permit application that an easement exists and the structure may need to be removed at no cost to the Town or the utility provider having jurisdiction.
- D. The Town Council shall have the authority to approve the placement of all such easements as requested by the Town staff, utility provider, or regulatory agency.

§ 188-19. Water mains.

A. Prior to granting receiving final approval of the subdivision or land development, the developer subdivider shall have installed or shall present his its agreement with the Town covering the

installation of water mains in connection with the established system or shall provide an explanation of how and when the developer proposes to provide and install the required water supply.

B. Where special physical conditions exist that may act as constraints on normal development or may preclude development entirely, the developer may be required at the sole discretion of the Town Engineer to submit special technical data, studies, or investigations. This information, and any additional information requested by the Town Engineer pursuant to this subsection, must be prepared by individuals technically qualified to perform such work.

A. B. Water connections to the Town water system shall be properly installed and connected to the water system of the Town in accordance with the requirements and standards of the Town. The developer will be responsible for water infrastructure until final acceptance and official release of the completion guaranty, including repairs, if necessary, and other reasonable provisions for the convenience and safety of traffic. All costs and expenses relating to the installation and connection of the water service pipe shall be borne by the developer, including all upgrades or extensions to the Town's main related to the request. The developer shall indemnify the Town from any loss or damage that may, directly or indirectly, be occasioned by the installation of the water service pipe or lack thereof.

C. At the expense of the developer, the Town shall inspect all water main extensions, connections to the water mains, and maintain all water service lines from the water main to and including the curb cock and box or meter pit. The curb cock and box or meter pit shall be placed in back of the property line and shall be the property of the Town and under its control once all final inspections have been satisfied. This inspection will require an open-trench visual inspection.

§ 188-20. Sanitary sewers, culverts and storm sewers.

A. Prior to granting receiving final approval of the subdivision or land development, a developer the subdivider shall have installed or seeking to obtain approval to extend or connect to the sanitary sewer within the jurisdiction of the Town must coordinate the request with and obtain prior approval from the Town Engineer before submitting an application to the Town's wastewater service provider. In addition, the developer shall present his its agreement or shall provide an explanation how and when the developer proposes to provide and install the required with the Town covering the installation of storm sewers and sanitary sewers and their respective connections with the established systems in accordance with Town standards and requirements.

B. Prior to receiving final approval of the subdivision or land development, a developer seeking to obtain approval to extend or connect to the storm sewer within the jurisdiction of the Town must coordinate the request with and obtain prior approval from the Town Engineer before submitting an application to the Town Council. In addition, the developer shall present its agreement or provide an explanation how and when the developer proposes to provide and install the required storm sewers and their respective connections with the established systems in accordance with Town standards and requirements.

A. C. Sanitary sewer, culverts and storm sewers shall be properly installed and connected with the Town system or as determined by the Town Engineer or representatives of other agencies. The Town Engineer may request, at the applicants' expense, a downstream analysis of the sanitary sewer and storm drain systems in order to ascertain adequate capacity and safe conveyance of the systems. The developer will be responsible for culverts and storm sewers infrastructure until final acceptance and official release of the completion guaranty, including repairs, if necessary, and other reasonable provisions for the convenience and safety of traffic. The developer shall indemnify the Town from any loss or damage that may, directly or indirectly, be occasioned by the installation of the sanitary sewer, culvert(s), and storm sewer or lack thereof.

§ 188-21. Design criteria for street blocks.

The design criteria for street blocks are as follows:

- A. Block length and width or acreage within bounding roads shall be such as to accommodate the size of lot required in the area by Chapter 220, Zoning, and to provide for convenient access, circulation control and safety of street traffic;
- B. Residential blocks shall not exceed 1,200 feet in length, and in residential blocks over 800 feet in length a pedestrian crossway shall be provided in locations deemed necessary by the Town Council Engineer. Such walkways shall be 10 feet wide and be straight from street to street. There shall be installed a five-foot walk paved in accordance with the Town specifications. Lots abutting such a walk shall be treated as a corner lot.

§ 188-22. Street design.

Streets shall be designed to conform to the design standard set forth in this chapter and shall be paved in accordance with specifications for the paving of the streets established by the Town. The requirements for street designs shall be as follows:

- A. The arrangement of streets shall be such as to provide for the appropriate extension of existing streets.
- B. The design of subdivision streets is to shall be in accordance with the latest standards published by the American Association of State Highway and Transportation Officials, the State of Delaware DELDOT Division of Highways Rules and Regulations for Subdivision Streets, DELDOT Development Coordination Manual (https://deldot.gov/Business/subdivisions/), and this chapter. Where conflicts exist, this chapter shall take precedence. However, if after sufficient studies and information are submitted and approved by the Town Engineer, the Town Council may consider and approve a lesser pavement standard.
- C. Traffic controls and pavement markings shall conform to the Delaware Department of Transportation Bureau of Traffic Signing and Striping Guidelines.
- D. Entrances onto existing state-maintained and Town-maintained streets shall be designed in accordance with the Delaware Department of Transportation DELDOT Division of Highways Standards and Regulations for Access to State Highways, latest edition.
- E. Minor streets shall be designed to discourage through traffic.
- F. Subdivisions abutting arterial streets shall provide a service street, and reserve frontage with a buffer strip for planting, or some other means of separation of through and local traffic as the Town Council may determine appropriate.
- G. The minimum right-of-way shall be measured from lot line to lot line, and measured in accordance with the following schedule:
- (1) Arterial streets: 120 feet;
- (2) Major collector streets: 80 feet;
- (3) Minor collector streets: 60 feet;
- (4) Minor streets: 50 feet;
- (5) Alleys Interior streets: 25 feet.
- H. The Town assumes, while retaining all controls over the dedicated rights-of-way, no responsibility for:
- (1) Maintenance of the dedicated portion of the right-of-way beyond the back of curb or present edge of pavement where no curb exists.
- (2) Cutting of grass in any portion of the right-of-way.
- I. Minimum street widths within a subdivision shall conform to the following: -
- (1) Minor streets shall be 32 feet wide from back of curb to back of curb with Integral PCC Curb and Gutter, Type 3 required.

- (2) Minor collector streets shall be 40 feet wide from back of curb to back of curb with Integral PCC Curb and Gutter, Type 3 required.
- (3) Major collector streets shall be divided and a minimum of 24 feet wide from back of curb to back of curb per direction of travel with Integral PCC Curb and Gutter, Type 3. A landscape island a minimum of eight feet in width shall separate travel lanes. PCC Curb, Type 1 or Integral PCC Curb and Gutter, Type 3 shall be required for the island.
- (4) Arterial street widths will be considered carefully by the Town Council and will be determined after conferring with other outside agencies.
- (5) Alleys to be dedicated to the Town of Milton shall be 15 16 feet wide inside curb to inside curb with either Integral PCC Curb and Gutter, Type 2 or Type 3.
- J. Integral PCC Curb and Gutter, Type 3 curbs shall be placed on both sides of the street in accordance with specifications of the Town.
- K. Horizontal curves on minor streets shall have a minimum radius of 150 feet and a minimum sight distance of 150 feet. Minor collector streets shall have a minimum radius of 300 feet and a minimum sight distance of 200 feet. Major collector streets shall have a minimum radius of 500 feet and a minimum sight distance of 225 feet.
- L. Subdivisions that adjoin or include existing streets that do not conform to the street requirements of this section shall dedicate additional width along either or both sides of the street.
- M. Grades of arterial and collector streets shall not exceed 4%. Grades on other streets shall not exceed 10%. No street shall have a minimum grade of less than 3/10 of 1%.
- N. Street intersections shall be as nearly at right angles as possible and in no case be less than 60°. The block corners at intersections shall be rounded at the curbline with the curb having a radius not less than 25 feet.
- O. Street jogs with center-line offsets of less than 125 feet shall be prohibited.
- P. A tangent of at least 100 feet long shall be introduced between reverse curves.
- Q. When connecting street lines deflect from each other at any one point by more than 10°, they shall be connected by a curve with a radius of not less than 100 feet for minor streets and 300 feet for arterial and collector streets.
- R. All changes in grade shall be connected by vertical curves of sufficient length.
- S. Dead-end-streets and culs-de-sac Culs-de-sac shall not be longer than 400 800 feet and shall provide a turnaround at the end with a minimum paving radius of 40 feet. If a street is of a temporary nature, a similar turnaround shall be provided and provisions made for future extension of the street and reversion of the excess right-of-way to the adjoining properties.
- T. The maximum length of a dead-end street (as measured from the nearest approved turn-around area) shall not exceed 300 feet without an additional alternative turnaround as approved by the Delaware State Fire Marshal's Office.
- T. U. No street shall have a name, which that will duplicate or so nearly duplicate as to be confused with the existing streets. Continuation of an existing street shall have the same name. A street name sign identical to those already established in the area or of a design and material specified by the Town shall be installed in a base at each street intersection in accordance with the specifications of the Town.
- U. V. Sidewalks shall be placed on both sides of the street and separated from the curb by a grass strip or landscaped buffer area of at least three feet in width on minor streets, at least four feet in width on minor collector streets and at least six feet in width along major collector streets and installed in accordance with the specifications of the Town for design and material.
- ₩. Streetlighting shall be installed at street intersections, on curves, and at the end of dead-end streets and shall be spaced a maximum of 300 feet apart along a straight street. The cost of the installation of the streetlights shall be borne by the developer. All electric lines shall be located underground. The developer shall pay the cost of the electricity for the streetlights until final construction of streets is completed and the street is accepted by the Town of Milton.

W. X. Shade trees are to be located in back of the eurbline curb line so as not to interfere with the utilities, sight lines, sidewalks or driveways.

X. Y. Where buffer yards are required or proposed, they shall be planted with growth of such type and quality to produce from time of planting a screening hedge of such density and height to effectively perform its purpose the year round. Such proposed planting should be reviewed by the Town Council prior to approval of the subdivision.

Table I Street Specifications for Subdivisions

General.

Subdivision streets shall be designed to the standards of the Town of Milton. The following outlines the requirements for a subdivision street typical section design.

Pavement Design.

The design of the pavement sections for subdivision streets shall be as per table, the anticipated number of units utilizing the streets and utilization of the streets by construction traffic.

The required structural numbers and examples of acceptable pavement sections are shown in the attached tabulation.

Under drains to drain wet areas shall be placed as directed by the engineer of the developer with concurrence by Town Engineers.

Commercial and Light Industrial Park Streets.

Streets serving light industrial or commercial sites shall be constructed, at a minimum, to the same standards as minor collector streets.

Pavement Sections.

Pavement sections are to be designed based on the number of single family units utilizing the planned street. The pavement sections listed below are provided as the required structural numbers, but other sections, which meet the structural number requirement, are acceptable. Four rules apply however:

- A. At least three inches of hot mix, in two courses, must be provided, four inches on collector streets.
- B. At least eight inches of graded aggregate, Type A (CR-1) must be provided.
- C. Hot mix may only be applied over premixed (CR-1), not directly over select borrow.
- D. Undisturbed subgrade cannot be counted in structural number calculations.

The pavement section of streets built to serve a future area of development shall be increased in strength to serve both the present and future traffic loads. If such a street must also serve construction traffic of future development, the pavement sections shall again be increased in strength as follows:

Number of Units Proposed for Future Development Area Increase in Structural Number

1 to 100 0.48
Over 100 0.80

Number of Units Required Structural Number Example Pavement

Alley 2.30 1-1/4 inches Type C
1-3/4 inches Type B

Number of Units	Required-Structural Number	Example Pavement
		8 inches Graded Aggregate\SN = 2.32
1 to 50	2.70	1 1/4 inches Type C
		1 3/4 inches Type B
		11 inches Graded Aggregate\SN = 2.74
51 to 100	2.90	1 1/2 inches Type C
		2 inches Type B
		11 inches Graded Aggregate\SN = 2.94
101-to 200	3.30	1 1/2 inches Type C
		3 inches — Type B
		11 inches Graded Aggregate\SN = 3.34
201 to 300	3.80	1-3/4 inches Type-C
		4 inches – Type B
		11 inches Graded Aggregate\SN = 3.80
Over 300	4.10	1-3/4 inches Type C
		4 inches - Type B
		11 inches Graded Aggregate\SN = 4.20

Tabulation of Structural Numbers

Use	Material	Structural Number for Inch Thickness
Surface course	Hot mix, Type C	0.40
Binder course	Hot mix, Type B	0.40
Base-course	Select borrow	0.08
	Quarry waste	0.11
	Graded aggregate, Type A (CR-1)	0.14
	Bituminous concrete	0.32

§ 188-23. Street construction, and maintenance and drainage.

A. Streets, including but not limited to the final layer of blacktop, and sidewalks shall be completed by the time 80% of the lots in the subdivision or the phase, if the subdivision is constructed in phases, are either sold or built upon, or by the time five years have passed since the final approval for a subdivision or the phase, whichever occurs first, unless otherwise approved by the Mayor and Council for good cause shown.

B. The developer shall be responsible for streets and sidewalks until final acceptance and official release of the completion guaranty, including repairs, if necessary, and other reasonable provisions for the convenience and safety of traffic. Until final acceptance and official release of the completion guaranty, the developer shall be responsible, also, for the removal of snow from streets when necessary for the convenience or safety of traffic.

- C. All drainage facilities shall be constructed in accordance with minimum construction standards established by the Town Engineer or other Town designee or the standards most recently adopted by DELDOT in areas where it has jurisdiction.
- D. Where the proposed subdivision or land development will result in increased quantities of stormwater runoff leaving the area to be developed, the developer shall demonstrate that off-site drainage improvements are adequate to handle the additional water and that all new or expanded swales, pipes or other off-site improvements are located in dedicated easements that permit efficient access for maintenance purposes. Minimum standards shall be those established by the Town Engineer or DELDOT where it has jurisdiction.

§ 188-24. Parking.

Sufficient parking spaces shall be provided as required by Chapter 220, Zoning, and this chapter.

§ 188-25. Land subject to flooding; uninhabitable land.

Land subject to flooding and land deemed by the Town Council to be uninhabitable shall not be plotted for residential occupancy nor for such other uses that may increase the danger to health, property, or aggravate the flood hazard. Such land within the plot shall be set aside for such uses as will not be endangered by periodic or occasional inundation, will not produce unsatisfactory living conditions and shall be adequately drained and filled in accordance with regulations of any governmental body having jurisdiction over the same. Such land will not be calculated as open space, but will be included when calculating the total acreage for open space.

A. Land that is unsuitable for subdivision or land development due to flooding, improper drainage, steep slopes, adverse earth formations or topography, utility easements or other features that will be reasonably harmful to the safety, health and general welfare of the present or future inhabitants of the subdivision or its surrounding areas shall not be subdivided or developed unless adequate methods are formulated by the developer and approved by the Town Engineer and the applicable rules and regulations of the State Department of Natural Resources and Environmental Control and DELDOT to solve the problems created by the unsuitable land conditions. Such lands shall be set aside as open space and shall not involve such a danger.

- B. Cut or fill should be limited to those instances where it is required to achieve acceptable street grades, parking areas or building sites or where it will be used to enhance the site, such as by berms or swales that add visual interest or perform a useful function, such as screening or drainage.
- C. Subdivision and land development planning shall take into consideration critical areas, waterways, natural topography, vegetation, sustainability, and especially historic spots, landmarks and social impacts.
- § 188-26. Plat Preliminary and record plan requirements.
- A. The plat record plan, as required under provisions of this chapter, shall:
- (1) Be drawn in a clear and legible manner;
- (2) Be prepared by a registered Delaware land surveyor or engineer; and
- (3) Be prepared at a minimum scale of one-inch equals 100 feet, and shall be drawn on sheets not more than twenty-four by thirty-six (24 x 36) inches in size, including a margin of one-half (1/2) inch outside the ruled border lines; except that these requirements are not applicable to construction plans or drawings required by other agencies;
- (4) Have all dimensions and bearings of lines and all areas based upon a field survey of sufficient accuracy and detail that the data shown thereon may be reproduced on the ground, with all bearings, distances, areas and other dimensions true and correct to the accuracy required by accepted surveying standards;

- (5) Show the general plan for the ultimate development of the property, including as much of the surrounding area as may be necessary for an adequate consideration of the land to be subdivided or developed;
- (6) Provide all other pertinent, accurate and reliable information on existing site conditions, property ownership, and the like that may be necessary for the Planning and Zoning Commission and Town Council to properly consider the proposed subdivision; and
- A. (7) Include all recommendations made by the Town Council and the Planning and Zoning Commission following review and discussion, if so undertaken, and all subsequent requirements as may be set forth by this chapter and other official agencies.
- B. Be drawn to scale and on paper 24 inches by 36 inches. If the plat plan is drawn in two or more sections, a key map showing the location of the several parts shall accompany it.
- C. B. Preliminary plan requirements -- The plat preliminary plan shall show the following:
- (1) The proposed subdivision name or identifying title that shall not duplicate or closely approximate the name of any other subdivision in the Town or Sussex County.
- (2) The name and address of the owner of record and the developer.
- (3) The name, address, license number and seal of the licensed land surveyor or engineer.
- (4) A space for signature by the Mayor and Secretary of the Town Council approving the application and the date of approval, to be provided as follows:

This map has been approved by the Town Council of the Town of Milton at a meeting held on

The Town of Milton

By:

Mayor

Attest:

Secretary

- (5) (4) The date of the survey.
- (6) (5) The reference meridian for bearings on the map shall be shown graphically and definitely described. Magnetic bearings shall show the date of observation. State Plane Bearing system is preferred. The North Point should always be at the top of the plan.
- (7) (6) The graphic scale.
- (8) (7) Boundaries of the project must be submitted as a scale drawing with the scale used indicated on the drawing and be shown in heavy outline. The location of existing property lines, streets and alleys, easements, buildings, utilities, wooded areas and waterways; soils classification; and any other significant natural or man-made physical features affecting the proposed subdivision.
- (9) (8) A location map at a scale not less than of 800 feet to the inch showing the relation of the property to adjoining property and to all streets, roads, watercourses, natural and artificial, streams, shorelines, or other water boundaries and all municipal boundary lines crossing or adjacent to the property and existing within 1,000 feet from any part of the property proposed for subdivision.
- (10) (9) The names of all subdivisions immediately adjacent, and the names of all owners of immediately adjacent lands, zoning, the block and lot number of each, the Sussex County Tax Map and parcel number and the property lines of the land to be subdivided.
- (11) (10) The full plan of the development, including all lot lines and their dimensions, streets, roads, parking areas and alleys, utility easements, parks, playgrounds and other public areas indicating which are to be dedicated to public use and which are being reserved by the owner, and the conditions of such dedications or reservations, the proposed names of all new streets and building setback lines for each street. The layout, width and names of all streets, alleys, crosswalkways and easements proposed to be dedicated for public use. Street names shall neither duplicate nor closely resemble existing street names in the same hundred or postal district, except for extensions of existing streets.

- (11) The layout, consecutive numbering and approximate dimensions and areas of all proposed lots or parcels and the lettering of blocks.
- (12) Provision for buffer areas and other landscaping.
- (13) The location, design and size of all signs and lighting facilities.
- (14) The locations and dimensions of areas proposed for neighborhood parks or playgrounds, or other permanent open space.
- (15) The location and design of all energy distribution facilities, including electrical, gas and solar energy.
- (16) (15) Location for stormwater management facilities The proposed locations and sizes for all utilities and drainage facilities including stormwater Best Management Practices.
- (17) (16) The lines and dimensions of all property which that is offered, or is to be offered, for dedication for public use, with the purpose indicated thereon, and of all property that is proposed to be reserved by deed covenant for the common use of the property owners of the development.
- (18) (17) Right of way lines The location of all wetlands (both state and federal) shall be indicated, in order to facilitate compliance with state and federal wetlands requirements.
- (19) (18) Easements The location of the one-hundred-year floodplains based on current Flood Insurance Rate Maps and the location and dimensions of all areas designated as a source water protection area by the Town.
- (20) (19) Notations and descriptions of deed restrictions, if any.
- (21) (20) Dimension from center line of site entrance to center line of nearest road intersection.
- (22) All existing watercourses, tree masses, and other significant features within the boundaries of the plat.
- (23) (21) A plan for surface drainage of the development approved and sealed by Delaware Soil Conservation District The proposed grading plan when excavation, recontouring or similar work is to occur in conjunction with development of the subdivision.
- (24) (22) Contours at one foot intervals Topographic contours at one-foot intervals and referenced to United States Geological Survey data or other commonly accepted data. Where unusual conditions, such as steep slopes, create problems in drafting contour lines, a greater interval may be used if other information is provided to adequately describe the true nature of the topography.
- (25) (23) The designs of any bridges or culverts, which that may be required by and as approved by the Town Engineer.
- (26) (24) The plan for connecting to the water supply system of the Town as approved by the Town Engineer.
- (27) (25) The plan for connecting to the sewer system of the Town as approved by the Town Engineer Town's wastewater service provider.
- (28) Sufficient data acceptable to the Town Engineer to determine readily the location, bearing and length of every boundary line, street line, or lot line so as to reproduce the lines upon the grounds; and the length of all straight lines, deflection angles, radii, lengths of curves and central angles of all curves, tangent distances and tangent bearings for each street. All dimensions and angles or bearings of the lines of each lot shall also be given. All dimensions shall be shown in feet and hundredths of a foot. (29) (26) By legend and symbol, the monuments established in accordance with the above, distinction being made between monuments which were found and monuments which were placed on the tract boundary and those set for survey control existing and proposed.
- (30) All lot corner markers which are required to be permanently located in the ground to the proposed grade and to the satisfaction of the Town Engineer.
- (31) (27) Where the plat preliminary plan submitted covers only a part of the subdivider's developer's entire holding, a sketch of the unsubmitted part shall be furnished; and the street system of the submitted part will be considered in the light of adjustments and connections with the future system of the part not submitted.

(32) (28) A data column with the following existing and proposed information:
(a) Total acreage within project.
(b) Total acreage within open space.
(c) Total acreage/square footage within lots.
(d) Number of lots.
(e) Dwelling units (type and number).
(f) Average lot area.
(g) Minimum lot area.
(h) Maximum lot area.
(i) Density.
(j) The zoning classification of property.
(k) Number of permanent monuments (also locate and describe on plan).
(l) Sussex County property identification number.
(m) Percentage of impervious surface coverage of parcel.
[1] Paving.
[2] Buildings.
(n) Wetlands.
(33) (29) In case of proposed streets being dedicated to public use, add the following note:
(a) "Subdivision streets constructed within the limits of the right-of-way dedicated to the public use
shown on this plan are to be maintained by the Town of Milton following the completion of the streets
by the developer to the satisfaction of the Town. The Town assumes no maintenance responsibilities
within the dedicated street right-of-way until the Town has accepted the streets."
(34) (30) Owner's certification as follows: "I,, hereby certify that I am the owner of the property
described and shown on this plan and that the plan was made at my direction*, and that I acknowledge
the same to be my act and desire the plan to be recorded according to law." (NOTE: * In the case of
proposed streets to be dedicated, add the following after the word "direction" to the above certification:
"that all streets shown hereon and not heretofore dedicated are hereby dedicated to the public use and
that all proposed monuments and markers shown hereon will be set at the location indicated,".)
DateSignature
(35) (31) Engineer's, or land surveyor's or architect's certification as follows:
· / ·
I,, hereby certify that I am a registered engineer, or land surveyor, or architect in the State of
Delaware, that the information shown hereon has been prepared under my supervision and to my best
knowledge and belief represents good engineering, surveying, and/or architectural practices as
required by the applicable laws of the State of Delaware.
Date Seal Signature
C. Supporting statements for the preliminary plan The preliminary plan shall be accompanied by the
following written and signed statements in support of the application for preliminary approval:
(1) Statements explaining how and when the developer proposes to provide and install the required
water supply, sewers or other means of sewage disposal, street pavements and drainage structures;
(2) Statements concerning any proposed deed restrictions to be imposed by the owner;
(3) Where special physical conditions exist that may act as constraints on normal development or may
preclude development totally, the developer may be required to submit special technical data, studies
or investigations. This information must be prepared by individuals technically qualified to perform
such work. Additional information may include but is not limited to the following: historical and
cultural studies, traffic studies, stormwater runoff computations and identification of areas subject to
periodic flooding:

- (4) If special conditions are found to exist, the Town shall not approve a preliminary plan until it is determined that it is technically feasible to overcome such conditions. The Town Council may then require the developer to incorporate specific improvement design criteria into the plan as a condition to its approval;
- (5) When special studies or investigations pertain to a regulatory program of another public agency, the developer shall submit the results of these studies or investigations to said public agencies for technical review and approval. Written comments from these agencies shall be supplied to the Town by the developer; and
- (6) Statements explaining how and when the developer proposes to provide for the perpetual maintenance of open space and buffer strips, if required.
- D. Final record plan requirements For final approval, the record plan shall be legibly and accurately drawn and shall show the following:
- (1) All information as required for the preliminary plan except topographic contours and drainage layout and construction drawings.
- (2) The name under which the subdivision is to be recorded.
- (3) The scale, date, North point and location map showing the general location of the subdivision in relation to its surroundings.
- (4) Bearings and distances for all boundary lines of the subdivision or land development.
- (5) The locations and descriptions of all permanent survey monuments.
- (6) The names and locations of adjacent subdivisions and the location of adjoining parcels of undeveloped land, with the names of the owners of record. One of the corners shall be referenced to the nearest intersection to two roads.
- (7) The locations, dimensions and names of all streets and alleys within and adjoining the subdivision, with the lengths and bearings of tangents, dimensions of sight easements, the lengths of arcs and radii, internal angles, points of curvature and any other necessary surveying data.
- (8) The locations, dimensions and bearings of all lot lines, and the area of every lot or parcel designated.
- (9) Lots numbered in consecutive numerical order and blocks lettered consecutively.
- (10) The locations, dimensions and purposes of all crosswalkways, shared use paths, easements and other public ways.
- (11) The locations, dimensions and purposes of any other property offered for dedication or to be reserved for acquisition for public use or to be reserved by deed covenant for the common use of property owners in the subdivision.
- (12) A typical street section of the street construction design.
- (13) A space for signature by the Mayor and Secretary of the Town Council approving the application and the date of approval, to be provided as follows:

This map has been approved by the Town Council of the Town of Milton at a meeting held on

The Town of Milton		
	<u>By:</u>	<u>Mayor</u>
Attest:		Secretary

(14) Owner's certification as follows:

"I, , hereby certify that I am the owner of the property described and shown on this plan and that the plan was made at my direction*, and that I acknowledge the same to be my act and desire the plan to be recorded according to law." (NOTE: * In the case of proposed streets to be dedicated, add the following after the word "direction" to the above certification: "...that all streets shown hereon

and not heretofore dedicated are hereby dedicated to the public use and that all proposed monuments and markers shown hereon will be set at the location indicated,".)

Date	Signature
(15) Engineer's, or land surveyor's of Learning that the hereby certify that	certification as follows: at I am a registered engineer and land surveyor, or architect in the
State of Delaware, that the information	ation shown hereon has been prepared under my supervision and to esents good engineering, surveying, and/or architectural practices a
required by the applicable laws of t	

(16) The locations, bearings and dimensions and area of any land set aside for forested buffer strips, if required.

Signature

- (17) The location of all wetlands (both state and federal) shall be indicated by legal description with bearings and distances with each flag point numbered. A signed and dated statement by an experienced qualified professional shall be provided verifying the accuracy of the delineation. If the site contains no wetlands, then the plan must contain the appropriate statement from the same professional. Building lots containing wetlands shall be identified by a notation stating that "construction activities within these sites may require a permit from the United States Army Corps. of Engineers or the State of Delaware."
- (18) The location and dimensions of all areas designated as a source water protection area by the Town within the area to be subdivided or developed.
- (19) A space for the signature of an authorized representative of the Sussex Conservation District approving the location and design of all stormwater management areas and erosion and sediment control facilities which shall be shown on the final record plan.
- (20) The locations, dimensions and purposes of all open space areas. The legend or plan notes must show a breakdown of acreages, both gross and net, of open space, the percentage of impervious cover area, the percentage of open space to total gross acreage and the total acreage of proposed streets, roads, parking lots, alleys and ways used for vehicle access and multimodal paths located within state rights-of-way.
- § 188-27. Documents to accompany plat record plan.

Seal

The following shall be filed with the plat record plan:

- A. Certificate of title showing ownership of the land to be vested in the subdivider developer or other applicant for approval.
- B. Street profiles and cross-sections for all streets which that shall have been approved by the Town Engineer.
- C. Certificate of Town Engineer as follows: "I have carefully examined this map and find it conforms with all the laws of the State of Delaware and the ordinances of the Town of Milton."
- D. Cost estimate for any required improvements as per § 188-37 of this chapter.
- E. Performance guarantee in accordance with § 188-37 of this chapter.
- F. Copy of such private deed restrictions, including building setback lines, as may be imposed upon the property as a condition of sale, together with a statement of any restrictions previously imposed which that may affect title of the land being subdivided. Such restrictions shall be satisfactory to the Town Council and shall provide, in the case of any lot intended for residential use, against further division thereof by the grantee without obtaining approval of the Town Council.

- G. Copy of the certificate of <u>final</u> approval of any other official body which that may become involved or have an official interest in the development.
- H. Separate, approved Sussex Conservation and DNREC construction plans shall submitted as part of the final record plan requirements.

§ 188-28. Partitioning.

- A. An application for partitioning of a lot shall be made on a form supplied by the Town Council, together with a plat-plan/map, prepared by and attested to by a licensed surveyor or engineer, showing the property to be divided and showing the entire frontage of the proposed partitioned lots, and that of the adjoining properties of the proposed partition. The application, plat plan and the required fees shall be submitted to the Town Clerk for recording prior to forwarding to the Town Council. The required fees shall be the fees established in the currently effective Town of Milton Fee Schedule.
- <u>B.</u> The Town Council may approve partitioning applications which that are found to meet all of the requirements of this chapter and Chapter 220, Zoning. A record of all partitions and one copy of the approved plat shall be kept by the Town Council and reflected in the minutes of the Town Council. Additionally, existing lots less than 20,000 square feet zoned R-1 and located in the Town boundaries prior to the adoption and effect of the Town's original Zoning Ordinance (1987) may file for partitioning of the existing lot to the minimum size of 7,500 square feet, except that minimum width and depth for R-1 zoning is required, the combining of lots or moving of any existing structures is not permitted, and the minimum setback from existing structures to property lines is required.
- B. C. The applicant/partitioner shall submit the approved plats plan, within 90 days from the approved date, to the office of the Recorder of Deeds, in and for Sussex County for recording. If any approved plat plan is not filed within that period, the approval of such partition shall expire. The Town Council, for good cause shown, may extend the time for filing of the plat plan for a period not to exceed 90 days. A record of all partitions and one copy of the approved plan shall be kept by the Town and reflected in the minutes of the Town Council.
- C. D. If the Town Council disapproves a partition application, a written notice shall be returned to the applicant stating the basis for such disapproval. Reasons for disapproval shall be remedied prior to any resubmission.

§ 188-29. Sketch plan to accompany application for subdivision or land development.

The owner of any land within the Town may submit to the Town Council a sketch plan of a subdivision or land development for purposes of discussion and classification pursuant to the provisions of §§ 188-30 through 188-32 of this chapter. The sketch plan shall be submitted two weeks before the regularly scheduled meeting of the Town Council. The sketch plan may be drawn by the applicant but due care should be taken that all information shown thereon is accurate. This sketch plan is for information purposes only and does not constitute approval for any subdivision. The Town Council may make comments back to the applicant in verbal or written form. Verbal comment will be given at the regularly scheduled meeting or written comments may be made within three weeks after the regularly scheduled meeting.

§ 188-30. Procedure for approval of minor subdivision.

The procedure for the approval of a minor subdivision shall be as follows:

A. An application for a minor subdivision shall be made on a form supplied by the Town Council and shall be filed at least two weeks prior to the regularly scheduled meeting of the Town Council with the required fees, in the amount specified in the ordinance current Fee Schedule adopted by the Town Council, for the Town Clerk's acceptance and recording prior to consideration by the Town Council. For subdivision fees, please consult the currently effective Town of Milton Fee Schedule.

- B. The applicant shall supply at least 20 five copies of a plat plan prepared by and attested to by a professional licensed surveyor or professional engineer. Such plat plan shall show its location, surrounding properties, roads or other applicable details, and the proposed subdivision layout as platted plotted from deed, Tax Map, and/or survey and in accordance with this chapter, which will assure legibility.
- C. The Town Council shall review the application and forward the plan to the Planning and Zoning Commission for their recommendations and review.
- D. The Planning and Zoning Commission shall review the plat plan for accuracy and receive from the applicant any outside agency recommendations. The Planning and Zoning Commission shall send their recommendations to the Town Council.
- E. The Town Council shall review all recommendations, making certain that all of the requirements set forth in this chapter and Chapter 220, Zoning, have been satisfied before the approval of a minor subdivision.
- F. If the Town Council disapproves a minor subdivision application, a written notice shall be returned to the applicant. Reasons for disapproval shall be remedied prior to any resubmission.
- G. A copy of the plat plan, as approved by the Town Council, shall be filed by the subdivider/applicant with the office of the Recorder of Deeds, in and for Sussex County, within 90 days from the date of such approval. If the approved final plat plan is not filed within the ninety-day period, the approval of such minor subdivision shall expire. The Town Council, for good cause shown, may extend the time for filing of the plat plan for a period not to exceed 90 days.
- § 188-31. Procedure for preliminary plan approval of major subdivision or land development.

The procedure for the preliminary <u>plan</u> approval of a major subdivision <u>or land development</u> shall be as follows:

- A. An application for a major subdivision <u>or land development</u> shall be made on a form supplied by the Town Council and shall be filed at least two weeks prior to the regularly scheduled meeting of the Town Council with the required fees, in the amount specified in the <u>ordinance</u> <u>current Fee Schedule</u> adopted by the Town Council, for the Town Clerk's acceptance and recording prior to consideration by the Town Council. For subdivision fees, please consult the currently effective Town of Milton Fee Schedule.
- B. The applicant shall supply at least 20 <u>five</u> copies of the subdivision plat <u>preliminary plan</u> prepared by and attested to by a professional licensed surveyor or professional engineer. Such <u>plat preliminary plan</u> shall show its location, surrounding properties, roads or other applicable details, and the proposed subdivision layout as <u>platted plotted</u> from deed, Tax Map, and/or survey and in accordance with this chapter, which that will assure legibility.
- C. The Town Council shall review the application and plat <u>preliminary plan</u> and forward the plat <u>preliminary plan</u> with <u>any initial</u> comments to the Planning and Zoning Commission for their review and recommendations.
- D. The Planning and Zoning Commission will shall place the subdivision preliminary plan application on the agenda for a public hearing. The Planning and Zoning Commission minutes shall collect all public input and technical recommendations from the public hearing.
- E. The Planning and Zoning Commission shall review the plat preliminary plan to ensure that it meets the requirements set forth in all Town ordinances, giving attention to open spaces and community needs. The recommendations from those attending the public hearing shall be given careful consideration in the review process.
- F. Once the Planning and Zoning Commission satisfies is satisfied that all requirements from the Town ordinances are met, the Planning and Zoning Commission shall give preliminary site plan approval.
- G. Once the preliminary site plan has received approval from the Planning and Zoning Commission, the applicant shall contact or file with all necessary agencies for their review and approval prior to the

applicant coming back before the Planning and Zoning Commission and the Town Council for final record plan approval. After receiving approvals from the outside agencies if the approved preliminary site plan has not been changed significantly, the applicant may apply for final site record plan approval. Significant change will be at the discretion of the Planning and Zoning Commission.

- H. The approval for the preliminary site plan subdivision shall expire within one year after the date of the approval by the Planning and Zoning Commission. The Planning and Zoning Commission may grant an extension for a period of up to one year if the applicant shows just cause for the delay.
- I. If the Planning and Zoning Commission disapproves the preliminary major subdivision site plan application, a written notice shall be returned to the applicant within 15 working days stating the basis for such disapproval. Reasons for disapproval shall be remedied prior to any resubmission to the Commission.
- § 188-32. Procedure for final approval of major subdivision or land development.

Final approval of a major subdivision <u>or land development</u> shall be in accordance with the following procedure:

- A. Application for approval of a major subdivision <u>or land development</u> will be presented by the <u>developer</u>, owner or <u>his its</u> agent to the Town Clerk on forms supplied by the Town <u>Council</u> at least 21 days in advance of a regular scheduled meeting of the Planning and Zoning Commission.
- B. The applicant shall supply at least 20 five copies of the subdivision plat proposed final record plan prepared by and attested to by a licensed surveyor. Such plat plan shall show its location, surrounding properties, roads or other applicable details, and the proposed subdivision or land development layout as platted from deed, Tax Map, and/or survey and in accordance with this chapter, which will assure legibility. The applicant will present to the Town Clerk all approvals from the outside agencies (including but not limited to signed topographic plats plans, water designs, sewage designs, stormwater management designs, highway access or curb cuts).
- C. The Town Clerk shall receive the application and all required plats plans and material, and shall acknowledge receipt in a proper space on the application. He or she The Town shall return one copy to the developer, owner or its agent as their receipt and file one copy as the record of receipt.
- D. The Town Clerk shall, upon receipt of the application, make certain that all material required accompanies the application. If the owner or its agent has failed to provide all required material, the Town Clerk shall so advise the developer, owner or its agent, in writing, and return all material received, except the application, for resubmission. If all required material is in order, the Town Clerk shall place the application on the agenda of the next regular scheduled Planning and Zoning Commission meeting and forward a copy of the application together with the prints of the plat plan and other required material to the Planning and Zoning Commission for their its review and decision recommendation.
- E. The Planning and Zoning Commission shall review the plat plan for final approval of a major subdivision or land development and all the required material, making certain that all the requirements and conditions set forth in this chapter and the other Town ordinances have been satisfied. If the developer, owner or his agent fails to satisfy all of the requirements, the Planning and Zoning Commission shall so advise, in writing, and return all material required, except the application and one copy of the plat plan, for correction or addition thereto and resubmission.
- F. Once the final <u>site record</u> plan has received approval from the Planning and Zoning Commission, the application and approved <u>final plat record plan</u> will be forward to the Town Council for <u>their its</u> approval.
- G. The Town Council shall act on an application for <u>final</u> approval <u>of a major subdivision</u>, <u>which that</u> it has found to be in order, within 90 days. Upon final approval by the Town Council of any application, the Mayor and Secretary of the Town Council approving such application shall sign the <u>plat record</u> plan and the application and shall have three copies of the <u>plat record</u> plan for distribution

to the Board of Assessment, Town Engineer and the Code Enforcement Officer. Three signed plats plans will be returned to the applicant/owner_developer, owner, or applicant.

H. The applicant/owner developer, owner, or applicant shall be responsible for recording the approved plat record plan with the office of the Recorder of Deeds, in and for Sussex County, within 90 days from the date of such approval. The Town Council, for good cause shown, may extend the time for the filing of the plat record plan for a period not to exceed 90 days. No plat record plan shall be filed for the development of a subdivision or land development in the Recorder of Deeds, in and for Sussex County, unless the Town Council has approved it.

§ 188-33. Minor lot line adjustments.

Town Council may approve minor lot line adjustments between two parcels for the purpose of small adjustments in boundaries for recordation after review and determination of compliance with all applicable zoning and subdivision regulations, provided:

- A. The total area of the adjustment does not exceed 10% of the combined area of the lots affected by the adjustment.
- B. No additional lots are created.
- C. The owner submits a plat plan for review and approval. The requirements for the plat plan must contain all the information as required by Table IV at the end of this chapter.
- D. Approval of the plat plan by the Town Council does not automatically transfer property. A separate deed must also be recorded to transfer the property being conveyed.

§ 188-34. Variances, modifications and waivers.

A. Where, in the case of a particular proposed subdivision or land development, it can be shown that strict compliance with the requirements of this chapter would result in extraordinary hardship to the subdivider developer because of unusual topography or other conditions which that are not self-imposed or that these conditions would result in inhibiting the achievement of the objectives of this chapter, the Town Council may vary, modify, or waive the requirements so that substantial justice may be done and the public interest secured; provided, however, that such variance, modification or waiver will not have the effect of nullifying the intent and purpose of this chapter or be contrary to the goals and objectives of the Comprehensive Plan for the Town of Milton. In no case shall any variation, modification or waiver be more than a minimum easing of the requirements, and in no instance shall it result in any conflict with Chapter 220, Zoning.

B. Where land is proposed for development in accordance with the provisions of Chapter 220, Zoning, pertaining to the establishment of a Large Parcel Development District, the requirements and conditions for approval as set forth in Chapter 220, Zoning, shall prevail in case of any conflict with these regulations; provided, however, that nothing in this section shall be construed as permitting any exception from the requirements of these regulations with regard to the design, arrangement or improvement of streets and highways within any proposed Large Parcel Development District.

§ 188-35. Approval of variances, modifications and waivers.

- A. Variances, modifications, and waivers from the requirements of this chapter shall be granted only by the affirmative vote from 2/3 of the members of the Town Council.
- B. In granting variances, modifications, and waivers, the Town Council may require such conditions as will, in its judgment, substantially secure the objectives of the requirements so varied, modified, or waived
- C. Requests for variances, modifications, and waivers may be presented at a scheduled Town Council meeting. Such requests must be submitted to the Town Council at or before the normal deadline established by the Council.

- D. This section does not apply to the requirements of other public agencies.
- § 188-36. Building permits and certificates of occupancy.
- A. No building permit shall be issued, nor shall construction be authorized, by the Town of Milton on lands where a subdivision or land development plan is required to be approved and recorded as provided herein, until the compliance with this chapter and other applicable provisions has been determined by the Town Council.
- B. No certificate of occupancy shall be issued until required improvements have been installed, constructed, or placed for the lot in a manner acceptable to the Town.
- C. The Code Enforcement Officer and other designated Town officials have the duty and authority to enforce the regulations of this chapter, including reporting to the Town Council any violation or lack of compliance.
- § 188-37. Performance guarantees and warranty securities required.
- A. As a condition of approval of improvement plans, the Town Council shall require the subdivider developer to post a performance bond or other guaranty for any improvements required by the applicant of this chapter in an amount sufficient to construct the improvements and in a form acceptable to the Town Solicitor and or Town Engineer. The applicant shall submit a detailed estimate for the cost of the improvements. The Except as otherwise provided in this chapter, the amount of such bond shall be no less than 125% of the cost of improvements. Bonding and guaranties shall be required for the following, or other improvements deemed necessary by the Town Council.
- B. A bond or guaranty shall be furnished for the following:
- (1) Streets.
- (2) Street signs.
- (3) Sidewalks.
- (4) Curbs.
- (5) Streetlighting.
- (6) Shade trees.
- (7) Buffer yard plantings.
- (8) Grading fill topsoil and protection thereof.
- (9) Culverts and stormwater retention ponds.
- (10) Stormwater system.
- (11) Sanitary sewers.
- (12) Water mains.
- (13) All utilities (example: gas, electric and other mains, pipes and conduits).
- (14) Other public improvements identified in the subdivision plan.
- C. Upon completion of all of the improvements covered under the original performance security and all guarantees and after as-builts have been approved by the Town Engineer, the developer shall post a warranty bond in the amount of 10% of the value of the original performance security or \$25,000, whichever is greater. The warranty security shall be in the form of a cash warranty bond, warranty surety bond, or warranty letter of credit. The warranty security shall remain in place until one year after completion, approval and acceptance of the improvements called for under §188-38.

§ 188-38. As-built plans.

Upon completion of each improvement and prior to the release of the developer's performance guaranty, the developer shall provide the Town of Milton detailed as-built plans, including horizontal and vertical locations. Five paper prints and two digital copies in CAD format acceptable to the Town shall be provided. Information to be provided shall include:

- A. The date of the survey;
- B. The graphic scale;
- C. The location of all water-supply lines and laterals to the individual lots in the development as well as valves, meters, fire hydrants and appurtenances;
- D. The location of all sewer lines and laterals to the individual lots in the development as well as manholes, inlets and cleanouts;
- E. The location of all storm sewer lines, drainage structures and stormwater management facilities in the development;
- F. Sufficient data to determine readily the location, bearing and length of every boundary line, street line, or lot line so as to reproduce the lines upon the grounds; and the length of all straight lines, deflection angles, radii, lengths of curves and central angles of all curves, tangent distances and tangent bearings for each street. street;
- G. All dimensions and angles or bearings of the lines of each lot shall also be given; and
- H. The location of all gas, phone, cable, fiber optic, electric and other mains, pipes and conduits in the subdivision or land development and outside of the subdivision or development if it was installed as a part of the subdivision or development.
- § 188-39. Acceptance of streets and utilities.

The Town Council shall arrange with the Town Solicitor for a search of title and the recording in the office of the Recorder of Deeds, in and for Sussex County, of a deed conveying title, free from all encumbrances and liens to property transferred by deed to the Town of Milton.

- A. The developer shall be responsible for streets and sidewalks until final acceptance and official release of bond, including repairs, if necessary, and other reasonable provisions for the convenience and safety of traffic. The developer shall be responsible, also, for the removal of snow from streets when necessary for the convenience or safety of traffic until said final acceptance and official release of bond.
- B. The Town Council, upon the developer's full compliance with the construction agreement, the filing of the required surety guaranty bond, and preparation of the documentation for the transfer of title to the Town of the streets and other areas to be dedicated to public use, shall arrange with the Town Solicitor for preparation and presentation to the Town Council of an appropriate resolution:
- (1) Accepting the streets and other areas dedicated to the public use; and
- (2) Authorizing and directing the incorporation of same in the Official Town Map.

§ 188-40. Final action.

Final action by the Town Council shall be taken upon certification to it by the Engineer, the Town staff, and Town Solicitor in their respective areas of responsibility and shall include:

- A. Accepting the construction improvements.
- B. All terms and conditions of the agreement, including submission of a satisfactory release of liens, have been met satisfactorily.
- C. Releasing the developer's completion guaranty.

§ 188-41. Request for reconsideration.

A. Any applicant aggrieved by a finding, decision, or condition of the Town Council may request and shall receive opportunity to appear before the Town Council to present additional relevant information and request reconsideration of the original finding, decision, or condition within 15 days of receipt of notice of the finding or decision.

B. Notwithstanding Subsection A of this section, nothing in this chapter shall be construed to restrict the right of any party to obtain a review by any court of competent jurisdiction according to law.

MAYOR	
I, THEODORE J. KANAKOS, Mayor of the Town of Milton, hereby certify that foregoing is a true and correct copy of the Ordinance adopted by the Town Council of the Town Milton at its meeting held on the day of, 2020, at which a quorum was present and voting throughout and that the same is still in full force and effect.	ı of
Section 2. This Ordinance shall become effective on, 2020.	

SYNOPSIS

This ordinance amends the Town Code's subdivision ordinance.

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